



# NEW CLARK PK-8 PROJECT STATUS REPORT *AUGUST 2025*

PREPARED EXCLUSIVELY FOR:  
CLEVELAND METROPOLITAN SCHOOL DISTRICT &  
OHIO FACILITIES CONSTRUCTION COMMISSION



**Facilities  
Construction  
Commission**





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# EXECUTIVE SUMMARY

## GENERAL INFORMATION

The new Clark PK-8 School is an 87,811 square foot, three story facility constructed in partnership with the Ohio Facilities Construction Commission. The construction is funded through multiple Guaranteed Maximum Price (GMP) agreements.

The GMP 03 Early Electrical Equipment Procurement package has been successful with all components currently installed.

The GMP 04 Hazardous Material Abatement work has been completed and is in the close-out process. A meeting needs to be scheduled to verify the process for both Clark and Gallagher's early package work.

The GMP 06 Demolition and New PK-8 Construction work is under way. The demolition of the existing Clark facility and the adjacent residential properties has been completed, as has all site demolition necessary to facilitate the new building construction.

## PROGRESS

The stormwater detention pond has been constructed and the All significant base construction work has been completed with exception of the late bulletin work. Punchlist correction work is ongoing, and will transition to second shift as the District is now utilizing the building for its intended purpose. All final cleaning and waxing of floors has been completed. GCS is scheduling training and demonstration as it may be scheduled with District personnel.

All systems appear to be operational and functioning as they should. The building CCTV systems are operational, however, GCS is awaiting participation from CMSD security to ensure the aim and focus of the cameras are acceptable. The intrusion detection and fire alarms are operational and reporting to the central monitoring station as intended. The MEP systems are functioning properly, and the voltage issue with the chiller hasn't reappeared. Brewer-Garrett is nearing completion of the air balancing and will conduct the hydronic balancing next, and continues various commissioning activities.

All kitchen equipment is operational, the Health Department has issued the license to operate and the first meal was served on August 18th. Training has occurred and the staff appears comfortable in their new surroundings.

All glass and glazing work is completed, the replacement glass panel at the main entrance arrived in early August and was installed, all doors appear to be functioning properly, with the exception of Door 100JJ, which inexplicably opens on its own. That door has been disabled until corrections can be determined. The replacement FRP doors at the gymnasium egress doors have shipped to the contractor's warehouse and will be scheduled for the next day off school.

The furnishings and equipment has been provided and installed as required, however, there are several items that are being shifted around and re-purposed as the staff gets accustomed to their new surroundings. RPMI is working with the District to assemble an FF&E bulletin to finalize this scope.

The site finish work is also nearing completion, there are fence privacy slats to be installed, as well as latches on the ornamental fencing at the playgrounds. Site plantings are complete and watering and mowing are ongoing. Both play areas are complete and ready for the kids.

## INSPECTIONS

All required City inspections have occurred, and the Certificate of Occupancy was issued on August 11, 2025.

The State Pre-Kindergarten license is pending approval.

## SCHEDULE

Construction activities have concluded and the work now consist of punchlist items, training, and close-out. No further schedule updates will be included in this report.

## BUDGET

Please reference the Cost Report for further information.

## REQUEST FOR INFORMATION (RFI) AND SUBMITTALS

Please reference the RFI and submittal logs included in this report.

## DIVERSITY BUSINESS ENTERPRISE PROGRAM

Please reference the tracking log included in the report.

## WORKFORCE PARTICIPATION AND CONSTRUCTION TRADES

Please reference the tracking log included in the report.

# ABATEMENT & DEMOLITION PROJECT COST REPORT

## Clark Abatement & Demolition

Project Cost Status Report  
8/20/2025

Thru GCS Payment Application No. 8  
Report Through 6/20/2024

	Original Scheduled Value	Changes to Date	Revised Scheduled Value	Completed to Date	Balance to Complete	% Complete
<b>GCS PRECONSTRUCTION COSTS - Abatement/Demolition</b>						
Pre-Construction Stage Reimbursables	16,671.82	-	16,671.82	15,313.61	1,358.21	91.85%
Pre-Construction Stage Design	23,236.45	-	23,236.45	23,236.45	-	100.00%
<b>Preconstruction Subtotal</b>	<b>39,908.27</b>	<b>0.00</b>	<b>39,908.27</b>	<b>38,550.06</b>	<b>1,358.21</b>	<b>96.6%</b>
<b>GCS GMP 4 ABATEMENT PROJECT COSTS</b>						
<b>Soft Costs</b>						
DB General Conditions Cost	32,878.52	-	32,878.52	32,878.52	-	100.00%
DB Staffing Cost	48,188.00	-	48,188.00	48,188.00	-	100.00%
<b>Subtotal</b>	<b>81,066.52</b>	<b>-</b>	<b>81,066.52</b>	<b>81,066.52</b>	<b>-</b>	<b>0.00%</b>
<b>Hard Costs</b>						
GMP 4 - DB Contingency	10,742.22	(6,986.25)	3,755.97		3,755.97	0.00%
GMP 4 - DB Design Services Fee	6,421.89	-	6,421.89	6,421.89	-	100.00%
GMP 4 - DB Fee	7,136.33	-	7,136.33	7,136.33	-	100.00%
GMP 4 - Subcontract Totals	294,559.59	21,986.25	316,545.84	316,545.84	-	100.00%
<b>Allowances</b>						
Miscellaneous Abatement Allowance	15,000.00	(15,000.00)	-	-	-	#DIV/0!
<b>Subtotal</b>	<b>333,860.03</b>	<b>0.00</b>	<b>333,860.03</b>	<b>330,104.06</b>	<b>3,755.97</b>	<b>98.87%</b>
<b>GMP 4 GRAND TOTAL</b>	<b>414,926.55</b>	<b>0.00</b>	<b>414,926.55</b>	<b>411,170.58</b>	<b>3,755.97</b>	<b>99.09%</b>
<b>GCS GMP 6 DEMOLITION PROJECT COSTS</b>						
<b>Soft Costs</b>						
DB General Conditions Cost	11,293.28	-	11,293.28	11,000.00	293.28	97.40%
DB Staffing Cost	29,372.00	-	29,372.00	28,600.00	772.00	97.37%
<b>Subtotal</b>	<b>40,665.28</b>	<b>-</b>	<b>40,665.28</b>	<b>39,600.00</b>	<b>1,065.28</b>	<b>0.00%</b>
<b>Hard Costs</b>						
GMP 6 - DB Contingency	11,445.92	-	11,445.92	-	11,445.92	0.00%
GMP 6 - DB Design Services Fee	6,842.58	34,567.63	41,410.21	41,410.21	-	100.00%
GMP 6 - DB Fee	7,603.82	-	7,603.82	7,400.00	203.82	97.32%
GMP 6 - Subcontract Totals	375,550.00	-	375,550.00	374,550.00	1,000.00	99.73%
<b>Subtotal</b>	<b>401,442.32</b>	<b>34,567.63</b>	<b>436,009.95</b>	<b>423,360.21</b>	<b>12,649.74</b>	<b>97.10%</b>
<b>GMP 6 GRAND TOTAL</b>	<b>442,107.60</b>	<b>34,567.63</b>	<b>476,675.23</b>	<b>462,960.21</b>	<b>13,715.02</b>	<b>97.12%</b>
<b>PROJECT TOTALS</b>	<b>896,942.42</b>	<b>34,567.63</b>	<b>931,510.05</b>	<b>912,680.85</b>	<b>18,829.20</b>	<b>97.98%</b>

## PROJECT EXPOSURES

### DB Contingency Exposures

Original Amount	22,188.14
Approved Change Orders	6,986.25
Pending Change Orders	-
<b>Balance Remaining</b>	<b>15,201.89</b>
Exposures	-

### Owner Contingency Exposures

Original Amount	-
Approved Change Orders	35,393.40
Pending Change Orders	-
<b>Balance Remaining</b>	<b>(35,393.40)</b>
Exposures	-

# ABATEMENT & DEMOLITION PROJECT COST REPORT (Continued)

Clark Abatement & Demolition

Subcontractor Breakdown  
8/20/2025

Thru GCS Payment Application No. 8  
Report Through 6/20/2024

		Original Scheduled Value	Changes to Date	Revised Scheduled Value	Completed to Date	Balance to Complete	% Complete
GCS GMP 4							
	Subcontract Breakdown						
	02A Abatement - AAA American Abatement	294,559.59	-	294,559.59	294,559.59	0.00	100.00%
	Subtotal	294,559.59	-	294,559.59	294,559.59	-	100.00%
GCS GMP 6							
	Subcontract Breakdown						
	02B Demolition - Platform Contracting	375,550.00	-	375,550.00	374,550.00	1,000.00	99.73%
	Subtotal	375,550.00	-	375,550.00	374,550.00	1,000.00	99.73%
PROJECT TOTALS		670,109.59	0.00	670,109.59	669,109.59	1,000.00	99.85%

ABATEMENT & DEMOLITION PROJECT COST REPORT (Continued)

Clark Abatement & Demolition

DB Contingency Detail  
8/20/2025

Thru GCS Payment Application No. 8  
Report Through 6/20/2024

DB Contingency Breakdown

	Original Scheduled Value	Changes to Date	Revised Scheduled Value	Completed to Date	Balance to Complete	% Complete
DB Contingency Breakdown						
GMP 4 DB Contingency	10,742.22	-	10,742.22	6,986.25	3,755.97	65.04%
GMP 6 DB Contingency	11,445.92	-	11,445.92	-	11,445.92	0.00%
Subtotal	22,188.14	-	22,188.14	6,986.25	15,201.89	31.49%

DB Contingency Total	22,188.14
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Approved Change Orders	
CO-001 - Universal Waste Disposal	6,986.25
Approved Subtotal	6,986.25

Pending Change Orders	
Pending Subtotal	-

DB Contingency Remaining	15,201.89
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Exposures	
Exposure Subtotal	-

ABATEMENT & DEMOLITION PROJECT COST REPORT (Continued)

Clark Abatement & Demolition

Owner Contingency Detail

8/20/2025

Thru GCS Payment Application No.

8

Report Through

6/20/2024

Owner Contingency Breakdown

	Original Scheduled Value	Changes to Date	Revised Scheduled Value	Completed to Date	Balance to Complete	% Complete
Owner Contingency Breakdown						
GMP 4 Owner Contingency	-	-	0.00	-	0.00	#DIV/0!
GMP 6 Owner Contingency	-	-	0.00	34,567.63	-34,567.63	#DIV/0!
Subtotal	-	-	-	34,567.63	(34,567.63)	#DIV/0!

Owner Contingency Total	-
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Approved Change Orders	
RCO #03 - RPMI Additional Design Services	34,567.63
RCO #04 - CMSD Unpaid Water Consumption Fees	825.77
Approved Subtotal	35,393.40

Pending Change Orders	
Pending Subtotal	-

Owner Contingency Remaining	(35,393.40)
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Exposures	
Exposure Subtotal	-

ABATEMENT & DEMOLITION PROJECT COST REPORT (Continued)

Clark Abatement & Demolition

Allowance Breakdown Detail  
8/20/2025

Thru GCS Payment Application No. 8  
Report Through 6/20/2024

Allowance Breakdown

		Original Scheduled Value	Changes to Date	Revised Scheduled Value	Completed to Date	Balance to Complete	% Complete
GCS GMP 4	Miscellaneous Abatement	15,000.00	-	15,000.00	15,000.00	0.00	100.00%
Subtotal		15,000.00	-	15,000.00	15,000.00	-	100.00%

Allowance Total	15,000.00
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Approved Change Orders	
CO-001 - Miscellaneous Abatement	15,000.00
Approved Subtotal	15,000.00

Pending Change Orders	
Pending Subtotal	-

Allowance Remaining	-
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Exposures	
Exposure Subtotal	-

# NEW PK-8 PROJECT COST REPORT

## Clark New PK-8

Project Cost Status Report  
8/19/2025

Thru GCS Payment Application No. 25  
Report Through 7/20/2025

	Original Scheduled Value	Changes to Date	Revised Scheduled Value	Completed to Date	Balance to Complete	% Complete
<b>GCS PRECONSTRUCTION COSTS</b>						
Pre-Construction Stage Reimbursables	280,593.22	-	280,593.22	274,313.15	6,280.07	97.76%
Pre-Construction Stage Design	1,100,938.26	-	1,100,938.26	1,100,938.26	-	100.00%
Pre-Construction Stage Personnel Costs	83,986.00	-	83,986.00	83,986.00	-	100.00%
Paetsch Scheduling	4,800.00	-	4,800.00	4,800.00	-	100.00%
<b>Preconstruction Subtotal</b>	<b>1,470,317.48</b>	<b>0.00</b>	<b>1,470,317.48</b>	<b>1,464,037.41</b>	<b>6,280.07</b>	<b>99.57%</b>
<b>GCS GMP 3 ELECTRICAL EQUIPMENT PROCUREMENT PROJECT COSTS</b>						
<b>Hard Costs</b>						
GMP 3 - DB Contingency	9,624.97	-	9,624.97	-	9,624.97	0.00%
GMP 3 - DB Design Services Fee	5,753.98	-	5,753.98	5,753.98	-	100.00%
GMP 3 - DB Fee	6,394.11	-	6,394.11	5,148.53	1,245.58	80.52%
GMP 3 - Subcontract Totals	349,999.00	-	349,999.00	346,499.00	3,500.00	99.00%
<b>GMP 3 Grand Total</b>	<b>371,772.06</b>	<b>0.00</b>	<b>371,772.06</b>	<b>357,401.51</b>	<b>14,370.55</b>	<b>96.13%</b>
<b>GCS GMP 6 PROJECT COSTS</b>						
<b>Soft Costs</b>						
DB General Conditions Cost	534,658.77	-	534,658.77	522,039.88	12,618.89	97.64%
DB Staffing Cost	727,781.00	-	727,781.00	620,214.50	107,566.50	85.22%
<b>Subtotal</b>	<b>1,262,439.77</b>	<b>-</b>	<b>1,262,439.77</b>	<b>1,142,254.38</b>	<b>120,185.39</b>	<b>90.48%</b>
<b>Hard Costs</b>						
GMP 6 - DB Contingency	885,855.53	-	885,855.53	465,410.69	420,444.84	52.54%
GMP 6 - DB Design Services Fee	529,580.54	107,457.62	637,038.16	472,507.00	164,531.16	74.17%
GMP 6 - DB Fee	588,496.38	-	588,496.38	524,729.00	63,767.38	89.16%
GMP 6 - Subcontract Totals	28,849,659.65	762,449.75	29,612,109.40	27,602,440.95	2,009,668.45	93.21%
Allowances	1,222,719.00	-	1,222,719.00	810,024.67	412,694.33	66.25%
FF&E Allowance	878,110.00	-	878,110.00	878,110.00	-	100.00%
<b>Subtotal</b>	<b>32,954,421.10</b>	<b>869,907.37</b>	<b>33,824,328.47</b>	<b>30,753,222.31</b>	<b>3,071,106.16</b>	<b>90.92%</b>
<b>GMP 6 GRAND TOTAL</b>	<b>34,216,860.87</b>	<b>869,907.37</b>	<b>35,086,768.24</b>	<b>31,895,476.69</b>	<b>3,191,291.55</b>	<b>90.90%</b>
<b>PROJECT TOTALS</b>	<b>36,058,950.41</b>	<b>869,907.37</b>	<b>36,928,857.78</b>	<b>33,716,915.61</b>	<b>3,211,942.17</b>	<b>91.30%</b>

## PROJECT EXPOSURES

### DB Contingency Exposures

Original Amount	895,480.50
Approved Change Orders	465,410.69
Pending Change Orders	-
<b>Balance Remaining</b>	<b>430,069.81</b>
Exposures	-

### Owner Contingency Exposures

Original Amount	-
Approved Change Orders	869,907.38
Pending Change Orders	5,021.47
<b>Balance Remaining</b>	<b>(874,928.85)</b>
Exposures	-

# NEW PK-8 PROJECT COST REPORT (Continued)

Clark New PK-8

Subcontractor Breakdown  
8/19/2025

Thru GCS Payment Application No.  
Report Through

25  
7/20/2025

		Original Scheduled Value	Changes to Date	Revised Scheduled Value	Completed to Date	Balance to Complete	% Complete
<b>GCS GMP 3</b>							
	<b>Subcontract Breakdown</b>						
26B	Electrical Equipment - Lakeland Electric	349,999.00	-	349,999.00	<b>346,499.00</b>	3,500.00	99.00%
<b>GCS GMP 6</b>							
	<b>Subcontract Breakdown</b>						
02C	Ground Improvements/Geopiers - Foundation Service Corp.	156,550.00	-	156,550.00	<b>155,800.00</b>	750.00	99.52%
03A/31A/32A	Concrete, Sitework, Final Site Development - Platform	4,542,921.88	<b>219,179.82</b>	4,762,101.70	<b>3,942,841.88</b>	819,259.82	82.80%
04A	Masonry - Miencorp	4,897,068.00	<b>134,041.91</b>	5,031,109.91	<b>4,892,068.00</b>	139,041.91	97.24%
05A	Steel - Livi Steel	2,052,673.02	<b>28,339.98</b>	2,081,013.00	<b>2,002,994.55</b>	78,018.45	96.25%
06A/07B/09A	Carpentry & Specialties/Metal Panels/Interiors - Greenspace	3,938,083.00	<b>129,136.44</b>	4,067,219.44	<b>3,669,199.29</b>	398,020.15	90.21%
07A	Roofing - Willham	1,213,796.79	<b>13,193.62</b>	1,226,990.41	<b>1,182,374.67</b>	44,615.74	96.36%
08A	Glass & Glazing - Environmental Glass	1,169,953.20	<b>34,079.44</b>	1,204,032.64	<b>1,070,703.08</b>	133,329.56	88.93%
11A	Food Service Equipment - Breckenridge	393,670.73	<b>114,549.00</b>	508,219.73	<b>276,741.73</b>	231,478.00	54.45%
12A	Casework - Casework Connections	376,463.50	<b>9,545.00</b>	386,008.50	<b>347,988.50</b>	38,020.00	90.15%
12B/12C	Martin Public Seating - FF&E	1,195,052.00		1,195,052.00	<b>854,920.25</b>	340,131.75	71.54%
21A	Fire Protection - Fox Fire	457,215.53	<b>4,769.26</b>	461,984.79	<b>452,715.53</b>	9,269.26	97.99%
22A/23A	Plumbing, HVAC & Integrated Automation	5,201,500.00	<b>85,846.84</b>	5,287,346.84	<b>5,128,229.00</b>	159,117.84	96.99%
26A/28A	Electrical, Technology & Security - Lakeland Electric	4,449,764.00	<b>470,606.25</b>	4,920,370.25	<b>3,625,864.47</b>	1,294,505.78	73.69%
<b>Subtotal</b>		<b>30,044,711.65</b>	<b>1,243,287.56</b>	<b>31,287,999.21</b>	<b>27,602,440.95</b>	<b>3,685,558.26</b>	<b>88.22%</b>
<b>PROJECT TOTALS</b>		<b>30,394,710.65</b>	<b>1,243,287.56</b>	<b>31,637,998.21</b>	<b>27,948,939.95</b>	<b>3,689,058.26</b>	<b>88.34%</b>



# NEW PK-8 PROJECT COST REPORT (Continued)

Clark New PK-8  
 DB Contingency Detail 8/19/2025 Thru GCS Payment Application No. 25 Report Through 7/20/2025

## DB Contingency Breakdown

	Original Scheduled Value	Changes to Date	Revised Scheduled Value	Completed to Date	Balance to Complete	% Complete
DB Contingency Breakdown						
GMP 3 DB Contingency	9,624.97	-	9,624.97	-	9,624.97	0.00%
GMP 6 DB Contingency	885,855.53	-	885,855.53	465,410.69	420,444.84	52.54%
<b>Subtotal</b>	<b>895,480.50</b>	<b>-</b>	<b>895,480.50</b>	<b>465,410.69</b>	<b>430,069.81</b>	<b>51.97%</b>

<b>DB Contingency Total</b>	<b>895,480.50</b>
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<b>Approved Change Orders</b>	
CO #003 - Bulletin #01	12,642.95
CO #005 - Bulletin #05	4,611.57
CO #006 - Bulletin #05 - Platform Only	21,227.97
CO #010 - Fire Line Extra Work & Domestic Water Service	37,681.67
CO #014 - Bulletin #09	5,627.08
CO #015 - Removal of School Zone Poles	5,442.72
CO #017 - Bulletin #03	48,751.91
CO #019 - RFI #35 - Height of Canopy Columns/Pier Rebuild	3,777.51
CO #020 - Plumbing Spring OT Work	2,958.21
CO #021 - System Changes to Frames	17,274.50
CO #022 - ASI #06	1,687.51
CO #023 - Bulletin #08	3,727.27
CO #024 - Bulletin #10	23,885.03
CO #025 - Bulletin #02	24,399.94
CO #028 - RFI #36 - Missing Shower Drains	2,907.37
CO #030 - Bulletin #11	22,087.05
CO #031 - Bulletin #12	505.77
CO #032 - RFI #68 - Brick Support Angle at Gym Windows	5,770.85
CO #033 - Livi - Sat. OT Work - Aug - Nov.	12,915.43
CO #034 - RFI #63 - Joist Bearing Elevations	3,333.64
CO #035 - Miencorp - Sat. OT Work - Oct.-Nov.	8,649.30
CO #036 - Area B NW Corner Bearing Plate Re-Work	5,850.20
CO #041 - Roofing OT Work	1,217.69
CO #042 - Plumbing & HVAC Sleeves on OT - 10/26/24	700.90
CO #043 - Masonry Premium Time Work - 12/28/24	2,373.53
CO #045 - Roofing OT Work - Dec. & Jan.	10,707.98
CO #046 - Livi/Kelley Additional Crane Rental & Transport	1,335.73
CO #047 - JFG Gas Line Installation	3,934.39
CO #048 - Bulletin #14R - Stainless Steel Faceplates	1,535.48
CO #051 - Bulletin #17	6568.93
CO #052 - RFI #80 - Gym Ductwork Conflicts	19,796.80
CO #054 - Miencorp Premium Time Work - Feb. & March	4,782.45
CO #058 - RFI #70 - Lintels at Metal Panels - Miencorp	4,079.96
CO #059 - Storm Tech Cleanout - Platform	8,493.18
CO #063 - RFI #114 - RT-1 Fixtures	1,811.02
CO #066 - Bulletin #21	15,421.89
CO #069 - Bulletin #20	2,129.47
CO #068 - Scupper Relocation	3,817.27
CO #073 - Bulletin #22 - Reroute Fire Suppression Piping	4494.48
CO #074 - Addtl. Brake Metal at Window Openings	1865.79
CO #075 - RFI #120 - Added Projector Guard	1,800.21
CO #076 - Cages for Track Lighting in Gym	12,960.91
CO #078 - Bulletin #26	18,135.22
CO #084 - May Premium Time	26124.74
CO #085 - Scoreboard	7294.00
CO #086 - RFI #123 - Residential Appliance Changes	1,837.13
CO #088 - RFI #132/#134 - ADA Sinks	3,071.16
CO #090 - June Premium Time	22,015.57
CO #092 - Stair Treads	1,389.36
<b>Approved Subtotal</b>	<b>465,410.69</b>

<b>Pending Change Orders</b>	
<b>Pending Subtotal</b>	<b>-</b>

<b>DB Contingency Remaining</b>	<b>430,069.81</b>
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<b>Exposures</b>	
<b>Exposure Subtotal</b>	<b>-</b>

# NEW PK-8 PROJECT COST REPORT (Continued)

Clark New PK-8

Owner Contingency Detail  
8/19/2025

Thru GCS Payment Application No. 25  
Report Through 7/20/2025

## DB Contingency Breakdown

	Original Scheduled Value	Changes to Date	Revised Scheduled Value	Completed to Date	Balance to Complete	% Complete
<b>Owner Contingency Breakdown</b>						
GMP 6 Owner Contingency	-	869,907.38	869,907.38		869,907.38	0%
<b>Subtotal</b>	-	869,907.38	869,907.38	-	869,907.38	0%

## Owner Contingency Total

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<b>Approved Change Orders</b>	
CO #007 - Bulletin #06	194,755.32
CO #008 - RPMI Façade Redesign	75,236.00
CO #011 - Bulletin #07	2,197.77
CO #012 - VCT Flooring Change	9,387.28
CO #016 - Bulletin #04	-41,586.41
CO #018 - Dumpster Gates Removal	-5,217.11
CO #026 - RPMI Additional Building Permit Fee	32,221.62
CO #050 - Bulletin #15	-3,631.12
CO #049 - Bulletin 14R - Kitchen Equipment	119,824.40
CO #064 - Bulletin #19R - Changes to Switches	238,252.10
CO #065 - Perm. Power Service - Lewis Land Survey for Elec. Easement	1,147.76
CO #067 - Bulletin #13R	22,398.22
CO #070 - Bulletin #20 - Floor Boxes at Metal Detectors	-7,331.60
CO #071 - Bulletin #18 - Delete painting in Mech/Elec. Rooms	-11,733.33
CO #077 - Bulletin #25	5,448.26
CO #080 - Bulletin #24R - Additional Bollards	15,190.20
CO #081 - SOD at West Elevation Play Area	8,161.77
CO #082 - Additional FF&E & Distribution	83,724.74
CO #087 - Bulletin #27 - Additional FF&E	57,742.81
CO #091 - Bulletin #29 - Additional Security Cameras	73,718.70
<b>Approved Subtotal</b>	869,907.38

<b>Pending Change Orders</b>	
CO #093 - Cubbies in Dance Room	5,021.47
<b>Pending Subtotal</b>	5,021.47

<b>Owner Contingency Remaining</b>	<b>(874,928.85)</b>
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<b>Exposures</b>	
<b>Exposure Subtotal</b>	-

# NEW PK-8 PROJECT COST REPORT (Continued)

## Clark New PK-8

Allowance Breakdown Detail  
8/19/2025

Thru GCS Payment Application No. 25  
Report Through 7/20/2025

### Allowance Breakdown

	Original Scheduled Value	Changes to Date	Revised Scheduled Value	Completed to Date	Balance to Complete	% Complete
<b>GCS GMP 6</b>						
Additional Geopiers	30,000.00	-	30,000.00	30,000.00	0.00	100.00%
Radio DAS System	87,811.00	-	87,811.00	-	87,811.00	0.00%
FF&E	878,110.00	-	878,110.00	878,110.00	0.00	100.00%
Winter Protection for Masonry & Concrete	250,000.00	-	250,000.00	250,000.00	0.00	100.00%
Soil Stabilization	50,000.00	-	50,000.00	25,000.00	25,000.00	50.00%
Unsuitable Soil Removal & Replacement	200,000.00	-	200,000.00	150,388.40	49,611.60	75.19%
Site Security	350,000.00	-	350,000.00	220,923.73	129,076.27	63.12%
Hardware	20,000.00	-	20,000.00	-	20,000.00	0.00%
Temporary Utility Usage	150,000.00	-	150,000.00	61,804.54	88,195.46	41.20%
Additional Building Permit Fees	34,908.00	-	34,908.00	34,908.00	0.00	100.00%
Tree & Stump Removal	40,000.00	-	40,000.00	37,000.00	3,000.00	92.50%
Certified Arborist Services	10,000.00	-	10,000.00	-	10,000.00	0.00%
<b>Subtotal</b>	<b>2,100,829.00</b>	<b>-</b>	<b>2,100,829.00</b>	<b>1,688,134.67</b>	<b>412,694.33</b>	<b>80.36%</b>

<b>Allowance Total</b>	<b>2,100,829.00</b>
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<b>Approved Change Orders</b>	
CO #001 - Site Security Cameras	33,124.00
CO #002 - Tree & Stump Removal	37,000.00
CO #004 - Pro-Vigil - Security Monitoring (Feb.-April)	8,694.66
CO #009 - Area A Undercut	100,388.40
CO #013 - Pro-Vigil Invoices - May -July	8,694.66
CO #027 - Pro-Vigil Invoices - August-October	8,694.66
CO #029 - Additional Building Permit Fees Allowance	34,908.00
CO #037 - Added Exterior Temp Lighting	2,711.70
CO #038 - Miencorp Winter Protection - December	33,772.21
CO #039 - CPP - Temporary Utility Usage - 2024	1,137.45
CO #040 - Pro-Vigil Invoices - November-January	8,868.48
CO #044 - Masonry Winter Protection - Jan. & Week Ending 12.28.2024	61,972.28
CO #053 - Masonry Winter Protection - February	29635.18
CO #055 - GCS Winter Protection - 2nd/3rd Floor	37705.75
CO #056 - Masonry Winter Protection - March	3,472.97
CO #060 - Pro-Vigil Feb.-Apr. Invoices & LEM - Feb.-March	43,335.12
CO #057 - CPP - Temp. Utility Usage - Dec. 2024-Feb. 2025	2,850.31
CO #060 - Permanent Power Service - First Energy	5,998.13
CO #062 - GCS Winter Protection - Mechanical Yard	1,740.18
CO #072 - LEMS Invoices - 03.31.25-05.04.25	34,272.00
CO #079 - LEMS Invoices - 05.05.25-06.01.25	29,596.32
CO #082 - Allowance Transfers	1,114,811.43
CO #083 - CPP-Temp Utility Usage - March-May 2025	1,818.65
CO #089 - LEMS Invoices-06.02-06.29 & Pro-Vigil - May-June 2025	42,932.13
<b>Approved Subtotal</b>	<b>1,688,134.67</b>

<b>Pending Change Orders</b>	
<b>Pending Subtotal</b>	<b>-</b>

<b>Allowance Remaining</b>	<b>412,694.33</b>
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<b>Exposures</b>	
<b>Exposure Subtotal</b>	<b>-</b>

## ANALYSIS OF DBE PARTICIPATION

**Committed Values as of**

8/18/2025

**\*\* Does not include change orders\*\***

Primary Subcontractor	Original Subcontracted Value	DBE Committed %	DBE Committed Value	DBE Value To Date	DBE %
02A - American Abatement	\$ 294,559.59	5%	\$ 14,727.98	\$ -	0%
02B - Platform Contracting	\$ 375,550.00	0%	\$ -	\$ -	#DIV/0!
02C - Foundation Service Corp.	\$ 156,550.00	0%	\$ -	\$ -	#DIV/0!
03A/31A/32A - Platform Contracting	\$ 4,542,921.88	2%	\$ 100,000.00	\$ 95,000.00	95%
04A - Miencorp Masonry	\$ 4,897,068.00	5%	\$ 245,181.80	\$ 245,181.80	100%
05A - Livi Steel	\$ 2,052,673.02	10%	\$ 203,194.57	\$ 203,194.57	100%
06A/07B/09A - Greenspace	\$ 3,938,083.00	100%	\$ 3,938,083.00	\$ 3,669,199.29	93%
07A - Willham Roofing	\$ 1,213,796.79	30%	\$ 365,000.00	\$ 365,000.00	100%
08A - Environmental Glass	\$ 1,169,953.20	5%	\$ 59,385.32	\$ 58,732.50	99%
11A - Breckenridge	\$ 393,670.73	0%	\$ -	\$ -	#DIV/0!
12A - Casework Connections	\$ 376,463.50	0%	\$ -	\$ -	#DIV/0!
21A - Fox Fire	\$ 457,215.53	5%	\$ 22,000.00	\$ 22,000.00	100%
22A/23A - John F. Gallagher	\$ 5,201,500.00	6.2%	\$ 322,000.00	\$ 316,204.00	98%
26A/28A - Lakeland Electric	\$ 4,449,764.00	15%	\$ 667,464.60	\$ -	0%
12B/12C Martin Public Seating	\$ -	0%	\$ -	\$ -	#DIV/0!
Totals	\$ 29,519,769.24	20%	\$ 5,937,037.27	\$ 4,974,512.16	84%

# CONSTRUCTION TRADES COMMITMENT

Tracking through: July 22, 2025

Company	CMSD Grad Hrs Pledged	CMSD Grad Hrs to Date
02A - American Abatement	200	-
02B - Platform Contracting		-
02C - Foundation Service Corp.	-	-
03A/31A/32A - Platform Contracting	-	836
04A - Miencorp Masonry	-	861
05A - Livi Steel	-	32
06A/07B/09A - Greenspace	120	1,569
07A - Willham Roofing		536
08A - Environmental Glass	450	-
11A - Breckenridge	-	-
12A - Casework Connections	-	-
21A - Fox Fire	200	504
22A/23A - John F. Gallagher	250	668
26A/28A - Lakeland Electric	-	1,956
DB CMSD Graduate	-	221
	-	-
		-
	-	-
	-	-
	-	-
	-	-
<b>Totals</b>	<b>1,220</b>	<b>7,183</b>

Hours Required to Meet Program	11,808
Grad Hours to Date	7,183
Grad Hours Remaining	4,626

# WORKFORCE PARTICIPATION TRACKING LOG

Clark PK-8 School  
Workforce Participation

Tracking through:

8/18/2025

02A - American Abatement 2091.00 Total Hours					
Male	2091.00	100%	White or Caucasian	1637.00	78%
Female	0.00	0%	Black or African American	379.50	18%
Resident	769.00	37%	Hispanic or Latino	74.50	4%
Graduate	0.00	0%	Other	0.00	0.0%

02B - Platform Contracting 1299.00 Total Hours					
Male	1299.00	100%	White or Caucasian	1299.00	100%
Female	0.00	0%	Black or African American	0.00	0%
Resident	0.00	0%	Hispanic or Latino	0.00	0%
Graduate	0.00	0%	Other	0.00	0%

02C - Foundation Service Corp. 271.00 Total Hours					
Male	209.00	77%	White or Caucasian	209.00	77%
Female	62.00	23%	Black or African American	62.00	23%
Resident	0.00	0%	Hispanic or Latino	0.00	0%
Graduate	0.00	0%	Other	0.00	0%

03A/31A/32A - Platform Contracting 15311.50 Total Hours					
Male	14584.50	95%	White or Caucasian	14107.50	92%
Female	727.00	5%	Black or African American	193.00	1%
Resident	1208.50	8%	Hispanic or Latino	998.00	7%
Graduate	965.00	6%	Other	13.00	0%

04A - Miencorp Masonry 30950.00 Total Hours					
Male	28423.00	92%	White or Caucasian	28332.00	92%
Female	2527.00	8%	Black or African American	2618.00	8%
Resident	954.50	3%	Hispanic or Latino	0.00	0%
Graduate	861.00	3%	Other	0.00	0%

05A - Livi Steel 5156.50 Total Hours					
Male	5136.50	100%	White or Caucasian	4842.50	94%
Female	12.00	0%	Black or African American	290.00	6%
Resident	172.00	3%	Hispanic or Latino	8.00	0%
Graduate	32.00	1%	Other	8.00	0%

06A/07B/09A - Greenspace 21470.27 Total Hours					
Male	21131.69	98%	White or Caucasian	18545.85	86%
Female	338.58	2%	Black or African American	2666.42	12%
Resident	0.00	0%	Hispanic or Latino	258.00	1%
Graduate	1819.00	537%	Other	0.00	0%

07A - Willham Roofing 4672.00 Total Hours					
Male	4337.00	93%	White or Caucasian	3392.50	73%
Female	335.00	7%	Black or African American	1211.00	26%
Resident	1186.50	25%	Hispanic or Latino	68.50	1%
Graduate	536.00	11%	Other	0.00	0%

08A - Environmental Glass 2902.00 Total Hours					
Male	2902.00	100%	White or Caucasian	2309.50	80%
Female	0.00	0%	Black or African American	0.00	0%
Resident	0.00	0%	Hispanic or Latino	0.00	0%
Graduate	0.00	0%	Other	592.50	20%

11A - Breckenridge 70.00 Total Hours					
Male	70.00	100%	White or Caucasian	70.00	100%
Female	0.00	0%	Black or African American	0.00	0%
Resident	0.00	0%	Hispanic or Latino	0.00	0%
Graduate	0.00	0%	Other	0.00	0%

12A - Casework Connections 589.00 Total Hours					
Male	589.00	100%	White or Caucasian	589.00	100%
Female	0.00	0%	Black or African American	0.00	0%
Resident	0.00	0%	Hispanic or Latino	0.00	0%
Graduate	0.00	0%	Other	0.00	0%

21A - Fox Fire 3088.50 Total Hours					
Male	1968.50	64%	White or Caucasian	2846.50	92%
Female	1120.00	36%	Black or African American	50.00	2%
Resident	362.00	12%	Hispanic or Latino	192.00	6%
Graduate	504.00	16%	Other	0.00	0%

22A/23A - John F. Gallagher 23287.00 Total Hours					
Male	22937.00	98%	White or Caucasian	18757.00	81%
Female	350.00	2%	Black or African American	1042.00	4%
Resident	1900.00	8%	Hispanic or Latino	912.00	4%
Graduate	727.00	3%	Other	2357.00	10%

26A/28A - Lakeland Electric 19372.50 Total Hours					
Male	17610.50	91%	White or Caucasian	16715.50	86%
Female	1762.00	9%	Black or African American	1846.00	10%
Resident	3006.00	16%	Hispanic or Latino	811.00	4%
Graduate	1956.00	10%	Other	0.00	0%

DB CMSD Graduate 221.00 Total Hours					
Male	0.00	0%	White or Caucasian	0.00	0%
Female	221.00	100%	Black or African American	0.00	0%
Resident	221.00	100%	Hispanic or Latino	221.00	100%
Graduate	221.00	100%	Other	0.00	0%

12B/12C Martin Public Seating 1033.23 Total Hours					
Male	912.12	88%	White or Caucasian	875.72	85%
Female	121.11	12%	Black or African American	134.51	13%
Resident	170.50	17%	Hispanic or Latino	0.00	0%
Graduate	0.00	0%	Other	23.00	2%

0.00 Total Hours					
Male	0.00	0%	White or Caucasian	0.00	0%
Female	0.00	0%	Black or African American	0.00	0%
Resident	0.00	0%	Hispanic or Latino	0.00	0%
Graduate	0.00	0%	Other	0.00	0%

0.00 Total Hours					
Male	0.00	0%	White or Caucasian	0.00	0%
Female	0.00	0%	Black or African American	0.00	0%
Resident	0.00	0%	Hispanic or Latino	0.00	0%
Graduate	0.00	0%	Other	0.00	0%

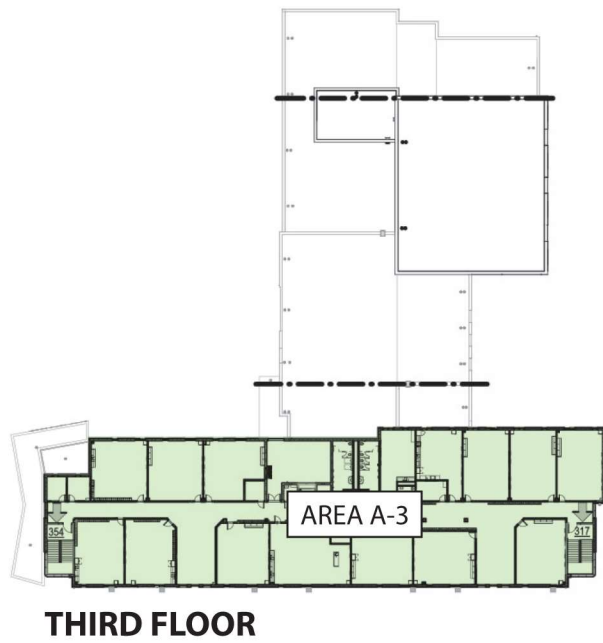
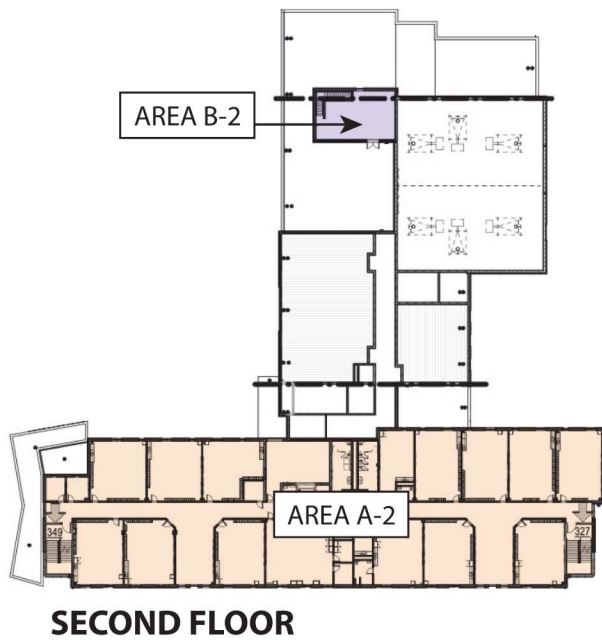
0.00 Total Hours					
Male	0.00	#DIV/0!	White or Caucasian	0.00	#DIV/0!
Female	0.00	0%	Black or African American	0.00	0%
Resident	0.00	0%	Hispanic or Latino	0.00	0%
Graduate	0.00	0%	Other	0.00	0%

0.00 Total Hours					
Male	0.00	#DIV/0!	White or Caucasian	0.00	#DIV/0!
Female	0.00	0%	Black or African American	0.00	0%
Resident	0.00	0%	Hispanic or Latino	0.00	0%
Graduate	0.00	0%	Other	0.00	0%

0.00 Total Hours					
Male	0.00	0%	White or Caucasian	0.00	0%
Female	0.00	0%	Black or African American	0.00	0%
Resident	0.00	0%	Hispanic or Latino	0.00	0%
Graduate	0.00	0%	Other	0.00	0%

Clark Project 131784.50 Total Hours					
Male	124200.81	94.2%	White or Caucasian	114528.57	86.9%
Female	7575.69	5.7%	Black or African American	10492.43	8.0%
Resident	9950.00	8%	Hispanic or Latino	3543.00	2.7%
Graduate	7621.00	6%	Other	2993.50	2.3%

# KEY PLAN



## RFI LOG

There are no open Requests for Information



## PROGRESS PHOTOS



















