



JOSEPH M. GALLAGHER PROJECT STATUS REPORT JANUARY 2025

PREPARED EXCLUSIVELY FOR:
CLEVELAND METROPOLITAN SCHOOL DISTRICT &
OHIO FACILITIES CONSTRUCTION COMMISSION



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EXECUTIVE SUMMARY

The project is the New 146,982 sf three story Elementary School located at 6601 Franklin Blvd, Cleveland, OH 44102. The building renovation consists of abatement and demolition of all three floors. The work will include the replacement of the exterior brick, windows, roof, and HVAC Units. On the interior of the building the ceilings, walls and floors will be refurbished or replaced. A new elevator will be installed. The bathrooms will be remodeled including new fixtures. Construction Substantial Completion is February 10, 2025.

PROGRESS

GMP 1 & 2

- All work is complete.
- LEMS Security is continuing to guard the project with an armed guard daily, from 6 pm to 6 am and 24 hours on weekends and holidays.

GMP 3

- All HVAC units are up and running. The chiller and/or boilers are running as needed.

GMP 5

- Interior and exterior masonry is complete.
- Structural and miscellaneous steel is complete.
- The gym flooring is complete. Locker room lockers are installed. Marker boards are going in the classrooms on the 1st floor. Toilet accessories and interior wood doors are being installed on the first floor. Bleacher Installation is ongoing.
- Metal panels are complete at the exterior of the building at the main entrance. The canopy metal panels will be installed the first week of February.
- Installation of interior glass is continuing.
- The drywall installation and taping are complete on the 1st floor. Lay-in ceilings are continuing on the first floor. Painting is ongoing on the first and second floors. Ceramic tile for the floors and walls in the first - floor bathrooms is being installed. VCT tile is being installed in the first-floor corridors.
- The kitchen hoods, cooler and freezer are in place and the condensers are set. The balance of the kitchen equipment is being installed.
- Third floor Casework is complete. The second-floor casework is complete. The first-floor casework is being installed.
- The furniture is being installed on the second and third floors.
- The first-floor fire protection is being tested. The fire pump has been tested.
- The plumber continues fixture installation on the 1st floor.
- The HVAC testing and balancing continues on the 1st floor.

The BAS system is being installed.

- The electrician is continuing with the installation of the first and second floor devises and lighting. The exterior lighting has been installed.
- The sitework contractor will install the concrete furniture in the courtyard.
- Final cleaning is taking place on the first floor.
- All inspections are scheduled to be completed by February 7th.

SCHEDULE

The Revised Updated Construction Schedule, dated December 11, 2024 is attached. The schedule indicates that the project is on schedule. The project will be substantially complete on February 10, 2025. The schedule was updated this week.

REQUEST FOR INFORMATION (RFI) AND SUBMITTALS

- There is one outstanding RFI.
- All material submittals and shop drawings are up to date. The shop drawing log is available on ProCore.

DIVERSITY BUSINESS ENTERPRISE PROGRAM

Please reference the tracking log included in the report.

WORKFORCE PARTICIPATION AND CONSTRUCTION TRADES

Please reference the tracking log included in the report.

PROJECT COST REPORT

			Thru GCS Payment Application No.		24			
			Report Through		1/16/2025			
Project Cost Status Report			Original Scheduled Value	Changes to Date	Revised Scheduled Value	Completed to Date	Balance to Complete	% Complete
GCS PRECONSTRUCTION - COSTS								
	Pre-Construction - Personnel Costs		67,460	-	67,460	67,460	-	100.0%
	Pre-Construction - Scheduling		6,000	-	6,000	6,000	-	100.0%
	Pre-Construction - Bond Costs		73,000	-	73,000	73,000	-	100.0%
	Pre-Construction - Plans, Permits, Inspections		360,023	-	360,023	360,023	-	100.0%
	Pre-Construction - NPDES Stormwater Permits		500.00	-	500	-	500	0.0%
	Pre-Construction - Printing		6,000.00	-	6,000	6,000	-	100.0%
	Pre-Construction - Increased E&O Premium		88,169	-	88,169	88,169	-	100.0%
	Pre-Construction Stage Design		1,487,827	250,000	1,737,827	1,737,827	-	100.0%
PRECONSTRUCTION - GRAND TOTAL			2,088,978.63	250,000.00	2,338,978.63	2,338,478.72	500.00	99.98%
GCS GMP 1 - PROJECT COSTS								
Soft Costs								
	GMP 1 - DB Stage Personnel Costs		145,819	-	145,819	145,820	-	100.0%
	GMP 1 - DB General Conditions Cost		46,315	-	46,315	46,315	-	100.0%
Subtotal			192,133	-	192,133	192,134	-	100.0%
Hard Costs								
	GMP 1 - DB Design Services Fee		13,530	-	13,530	13,530	-	100.0%
	GMP 1 - DB Construction Stage Fee		15,035	-	15,035	15,035	-	100.0%
	GMP 1 - Subcontract Totals	438,835	21,227	460,062	438,746	21,317	95.4%	
	GMP 1 - DB Contingency		23,142	-	23,142	23,142	-	100.0%
Allowances								
	Video Storm & Sanitary Sewers Allowance		28,000	-	28,000	22,700	5,300	81.1%
	Unforeseen & Shaft Wall Demo Abatement Allowance		36,000	-	36,000	21,227	14,773	59.0%
	Abatement Support Allowance (GMP1, GMP2 & GMP3)		128,000	24,874	152,874	4,891	147,983	3.2%
Subtotal			682,541	46,101	728,642	539,270	189,372	74.0%
GMP 1 - GRAND TOTAL			874,674.76	46,101.08	920,775.84	731,404.48	189,372.36	79.43%
GCS GMP 2 - PROJECT COSTS								
Soft Costs								
	GMP 2 - DB Stage Personnel Costs		133,331	-	133,331	133,331	-	100.0%
	GMP 2 - DB General Conditions Cost		36,252	-	36,252	36,252	-	100.0%
Subtotal			169,583	-	169,583	169,583	-	100.0%
Hard Costs								
	GMP 2 - DB Design Services Fee		18,189	-	18,189	18,189	-	100.0%
	GMP 2 - DB Construction Stage Fee		20,212	-	20,212	20,212	-	100.0%
	GMP 2 - Subcontract Totals	936,799	29,765	966,565	927,563	39,002	96.0%	
	GMP 2 - DB Contingency		30,426	-	30,426	30,426	-	100.0%
Subtotal			1,005,626	29,765	1,035,392	996,390	39,002	96.2%
GMP 2 - GRAND TOTAL			1,175,209.27	29,765.41	1,204,974.68	1,165,972.42	39,002.26	96.76%
GCS GMP 3 - PROJECT COSTS								
Soft Costs								
	GMP 3 - DB Stage Personnel Costs		141,174	-	141,174	134,115	7,059	95.0%
	GMP 3 - DB General Conditions Cost		36,252	-	36,252	34,439	1,813	95.0%
Subtotal			177,426	-	177,426	168,555	8,871	95.0%
Hard Costs								
	GMP 3 - DB Design Services Fee		72,537	-	72,537	72,537	-	100.0%
	GMP 3 - DB Construction Stage Fee		80,606	-	80,606	76,576	4,030	95.0%
	GMP 3 - Subcontract Totals	4,136,974	6,501	4,143,475	3,903,501	239,974	4,516,991	94.2%
	GMP 3 - DB Contingency		121,335	-	121,335	121,335	-	100.0%
Allowances								
	Light Pole Relocation Allowance		30,000	-	30,000	28,394	1,606	94.6%
	Underground Storm Repair Allowance		50,000	-	50,000	50,000	-	100.0%
	Security Camera & Monitoring Allowance		17,800	-	17,800	17,800	-	100.0%
Subtotal			4,509,252	6,501	4,515,753	4,270,143	245,610	94.6%
GMP 3 - GRAND TOTAL			4,686,678.06	0.00	4,693,178.87	4,438,697.76	254,481.55	94.58%
GCS GMP 5 - PROJECT COSTS								
Soft Costs								
	GMP 5 - DB Stage Personnel Costs		590,786	-	590,786	502,168	88,618	85.0%
	GMP 5 - DB General Conditions Cost		615,005	-	615,005	522,754	92,251	85.0%
Subtotal			1,205,791	-	1,205,791	1,024,922	180,869	85.0%
Hard Costs								
	GMP 5 - DB Design Services Fee		673,586	-	673,586	517,695	155,891	76.9%
	GMP 5 - DB Construction Stage Fee		748,522	-	748,522	636,244	112,278	85.0%
	GMP 5 - Subcontract Totals	37,341,886	553,376	37,895,261	33,378,270	4,516,991		88.1%
	GMP 5 - DB Contingency		1,126,740	-	1,126,740	329,546	797,194	29.2%
Allowances								
	Grind, Patch, Tooth, Infill Walls & Floors		70,000	-	70,000	70,000	-	100.0%
	Winter Protection		150,000	-	150,000	132,927	17,073	88.6%
	Site Security Cameras		68,000	-	68,000	39,692	28,308	58.4%
	Site Security Guard		256,000	-	256,000	187,680	68,320	73.3%
	Site Stabilization for Parking & Drives		35,000	-	35,000	-	35,000	0.0%
	Metal Deck Repair		15,000	-	15,000	2,680	12,320	17.9%
	Emergency Responder Radio		145,905	-	145,905	-	145,905	0.0%
	Hardware Modifications		20,000	-	20,000	2,807	17,193	14.0%
	Additional Building Permit Fees		94,978	-	94,978	94,978	-	100.0%
	Adjudication		100,000	-	100,000	75,503	24,497	75.5%
	FF&E		1,469,820	428,500	1,898,320	1,801,866	96,454	94.9%
Subtotal			42,315,437	981,876	43,297,313	37,269,888	6,027,425	86.1%
GMP 5 - GRAND TOTAL			43,521,228.36	981,875.55	44,503,103.91	38,294,809.92	6,208,293.99	86.05%
PROJECT TOTALS			52,346,769.08	1,307,742.04	53,661,011.93		6,691,650.16	87.53%
PROJECT EXPOSURES								
DB Contingency Exposures					Owner Contingency Exposures			
	Original Amount		1,301,643			Original Amount		202,082
	Approved Change Orders		484,619			Approved Change Orders		729,852
	Pending Change Orders		19,830			Pending Change Orders		982
	Exposures		434,096			Exposures		(426,994)
	Balance Remaining		363,098			Balance Remaining		(101,758)

PROJECT COST REPORT (Continued)

Joseph Gallagher PK-8

Thru GCS Payment Application No. 24
Report Through 1/16/2025

Subcontractor Breakdown

		Original Scheduled Value	Changes to Date	Revised Scheduled Value	Completed to Date	Balance to Complete	% Complete
GMP 1							
	Subcontract Breakdown						
	02A Abatement - Precision Environmental	438,835.25	21,227	460,062.25	438,746	21,316.61	95.4%
Subtotal		438,835.25	21,227	460,062	438,746	21,317	95.4%
GMP 2							
	Subcontract Breakdown						
	02B Selective Demolition - Precision Environmental	497,999.48	24,874	522,873.56	497,957	24,916.75	95.2%
	22A Plumbing Demolition - E.B. Katz Inc	283,866.00	2,174	286,040.25	275,791	10,249.28	96.4%
	26A Electrical Demolition - Lakeland Electric	154,934.00	2,717	157,651.08	153,815	3,836.23	97.6%
Subtotal		936,799.48	29,765	966,565	927,563	39,002	96.0%
GMP 3							
	Subcontract Breakdown						
	02C Building Demolition - Precision Environmental	1,393,595.00	6,501	1,400,095.81	1,358,966	41,129.84	97.1%
	22B Underground Plumbing - SPP Mechanical	425,040.00	-	425,040.00	414,715	10,325.48	97.6%
	23A HVAC Equipment - Gardiner	1,821,411.25	-	1,821,411.25	1,779,336	42,074.85	97.7%
	26B Electrical Equipment- Lakeland Electric	496,927.60	-	496,927.60	350,484	146,443.55	70.5%
Subtotal		4,136,973.85	6,501	4,143,475	3,903,501	239,974	94.2%
GMP 5							
	Subcontract Breakdown						
	03A&04A Concrete & Masonry - Miencorp Masonry	4,555,012.00	46,291	4,601,303.12	4,408,745	192,558.48	95.8%
	05A Steel - Livi Steel	1,688,224.59	127,280	1,815,504.85	1,643,979	171,525.70	90.6%
	06A Carpentry & Specialties - RFC	2,420,369.00	23,694	2,444,062.59	2,151,152	292,910.25	88.0%
	07A Roofing, Metal Panels & Skylights - Willham Roofing	4,273,370.00	(409,198)	3,864,172.29	3,589,457	274,715.71	92.9%
	08A Glass & Glazing - Environmental Glass	1,795,131.60	(1,224)	1,793,907.54	1,700,343	93,564.23	94.8%
	09A Interiors - The Ritenour Group	5,039,455.60	200,722	5,240,177.61	4,494,134	746,044.03	85.8%
	11A Food Service Equipment - Breckenridge Kitchen	564,362.75	(8,221)	556,141.55	495,265	60,876.68	89.1%
	12A Casework - Farnham Equipment	804,780.00	65,625	870,404.80	627,264	243,140.54	72.1%
	12B&12C Furniture - Martin Public Seating	1,801,866.13		1,801,866.13	28,765	1,773,100.74	1.6%
	21A Fire Protection - Fox Fire	769,355.80	66,798	836,153.35	770,978	65,175.61	92.2%
	22C Plumbing - E.B. Katz	1,509,499.20	174,681	1,684,180.02	1,439,419	244,760.64	85.5%
	23B HVAC & Integrated Automation - Castle Heating & Air	4,631,557.00	35,524	4,667,081.02	4,134,829	532,252.16	88.6%
	26C&28A Electrical & Technology - Lakeland Electric	6,183,765.70	183,531	6,367,296.61	5,037,582	1,329,714.50	79.1%
	32A Final Site Development - Mr. Excavator	3,107,002.40	47,873	3,154,875.85	2,856,358	298,518.22	90.5%
Subtotal		39,143,751.77	553,375.56	39,697,127.33	33,378,269.84	6,318,857.49	84.1%
PROJECT TOTALS		44,656,360.35	610,868.78	45,267,229.13	38,648,079.05	6,619,150.08	85.38%

PROJECT COST REPORT (Continued)

Joseph Gallagher PK-8

Thru GCS Payment Application No. 24
Report Through 1/16/2025

DB Contingency Breakdown

	Original Scheduled Value	Changes to Date	Revised Scheduled Value	Completed to Date	Balance to Complete	% Complete
GMP 1 DB Contingency	23,141.76	-	23,141.76	23,142	-	100.0%
GMP 2 DB Contingency	30,425.52	-	30,425.52	30,426	-	100.0%
GMP 3 DB Contingency	121,335.49	-	121,335.49	121,335	-	100.0%
GMP 5 DB Contingency	1,126,740.44	-	1,126,740.44	329,546	797,194.04	29.2%
Subtotal	1,301,643.21	-	1,301,643.21	504,449.17	797,194.04	38.8%
DB Contingency Grand Total	1,301,643.21	-	1,301,643.21	504,449.17	797,194.04	38.8%

Approved Change Orders

Livi Steel	RCO #016 - Bulletin #7 - Steel Framing & Deck Infill	28,101.93
Castle Heating & Air	RCO #025 - Duct Leakage Testing	14,964.98
Livi Steel	RCO #031 - Bulletin #9 - Stairs, Skylight & Mics Steel Structural Changes	98,612.95
Ritenour Group	RCO #035 - Bulletin #6 - Finish Schedule Changes	35,080.76
Ritenour Group	RCO #044 - ASI #5 - Added Steel at Stairwells	18,512.33
Ritenour Group	RCO #047 - Paint Steel in Area 4 for Rooftop Unit	6,291.95
Mr. Excavator, E.B. Katz	RCO #049 - RFI 077 - Canopy Roof Drain & Tie in	10,996.57
Ritenour Group	RCO #052 - Bulletin #11 - Area 4 Added Chase Walls	7,899.28
GCS	RCO #063 - Damaged Insulation Replacement	1,640.11
GCS	RCO #068 - DB Contingency to Owners Contingency Transfer	104,311.16
GCS	RCO #071 - Window/Curtainwall Water Test	7,000.00
Ritenour Group	RCO #074 - Bulletin #19 - Additional Spray Foam	40,241.19
Lakeland	RCO #076 - Extend Concrete Pad for Trident Switch	2,063.87
Fox Fire	RCO #079 - Install Dry System at Courtyard & Main Entrance	66,797.55
Lakeland	RCO #080 - Overtime for Permanent Electrical Service	5,604.62
Ritenour Group	RCO #082 - Expansion Joint, Ceiling Grid & AVB	8,557.38
RFC	RCO #083 - Hollow Metal Door Frame Adjustments	3,927.40
RFC	RCO #086 - Gym Divider Curtian Change	7,065.00
Livi Steel	RCO #087 - Remove & Relocate Beam Clips Above Conference Room	1,789.44
Lakeland Electric	RCO #088 - New Light Fixtures at Exposed Ceilings	4,740.68
Willham Roofing	RCO #090 - Z-Furring Discrepancy at North Elevation	2,311.17
RFC	RCO #091 - North Elevation & Courtyard Wood Blocking	5,724.00
Lakeland	RCO #092 - OT for Removal of Temp Power & Finish Lighting in 2nd Floor	2,384.86

Subtotal 484,619.18

Pending Change Orders

Mr. Excavator	RCO #102 - Clean North Driveway for Asphalt Paving	1,049.12
Ritenour Group	RCO #105 - Sealed Concrete to ArmorSeal	5,999.46
RFC	RCO #106 - Reworked Existing Steel Columns	12,781.41

Subtotal 19,829.99

Exposures

Livi Steel	RCO #075 - X-Bracing at Gym	ROM	2,500.00
RFC	RCO #077 - Elevator Software Upgrades	ROM	7,500.00
Ritenour Group	RCO #089 - Wall Above Window between Corridor & Cafeteria	ROM	6,851.48
GCS	RCO #104 - DB Contingency to Owners Contingency Transfer #2		417,244.62

Subtotal 434,096.10

DB Contingency Remaining 363,097.94

PROJECT COST REPORT (Continued)

Joseph Gallagher PK-8

Owner Contingency Breakdown

		Thru GCS Payment Application No.		24		
		Report Through		1/16/2025		
Owner Contingency Breakdown						
		Changes to Date	Revised Scheduled Value	Completed to Date	Balance to Complete	% Complete
	Original Scheduled Value					
GMP 1 Owner Contingency	26,224.94	-	26,224.94	26,225	-	100.0%
GMP 2 Owner Contingency	35,256.28	-	35,256.28	35,256	-	100.0%
GMP 3 Owner Contingency	140,600.34	-	140,600.34	140,600	-	100.0%
GMP 5 Owner Contingency	-	-	-	-	-	0.0%
Subtotal	202,081.56	-	202,081.56	202,081.56	-	100.0%
Owner Contingency Grand Total		-	202,081.56	202,081.56	-	100.00%
Approved Change Orders						
02B - Precision Environmental	RCO #001 - Bulletin #1 - Tree Removal & Temporary Protection		25,946.44			
02C - Precision Environmental	RCO #005 - Bulletin #2 - Structural Modifications		6,781.07			
Mr. Excavator	RCO #007 - Bulletin #3 - Civil Modifications		2,493.99			
Lakeland, Castle	RCO #008 - Bulletin #4 & Bulletin 5 - Modifications		47,005.63			
E.B. Katz	RCO #009 - Bulletin #7 & Bulletin 4 - Add Water, Gas, Sanitary Lines & Plumbing Credit		70,909.47			
Miencorp, Farnham, Mr. Excavator	RCO #010 - Bulletin #6 - Casework, Structural & Civil Changes		43,037.00			
Miencorp	RCO #012 - RFI 052 - Waterproof Stair B Footer		9,104.80			
E.B. Katz	RCO #013 - RFI 029 & RFI 040 - ADA Sinks & Bubbler Replacement		1,792.57			
Miencorp, RFC, Willham, Farnham, Castle, Lakeland	RCO #020 - Bulletin #7 - Science Lab Room Changes		30,110.76			
Miencorp	RCO #021 - ASI #3 - CMU Walls at Dining Room		3,908.69			
AVG	RCO #023 - Additional Building Permit Fees		24,622.24			
E.B. Katz, Miencorp	RCO #024 - Storm Pipe Replacement & CMU Repairs		7,343.30			
Ritenour Group	RCO #027 - RFI 084 - Shaft Wall Width Increase & RFI 090 New Wall		28,077.97			
RFC	RCO #028 - RFI 092 - Wheelchair Lift Opening Credit & Bulletin 7		805.10			
Lakeland	RCO #030 - Bulletin #8 - Clevertouch Monitors & Wireless Access Points		126,833.05			
Farnham Equipment	RCO #034 - Bulletin #7 - Casework & Science Tops		44,439.90			
Mr. Excavator	RCO #036 - Bulletin #8 - New Playground Equipment		6,921.80			
E.B. Katz	RCO #037 - Bulletin #8 - Hot Water Returns & Cleanouts		15,007.16			
Ritenour Group	RCO #038 - Epoxy Flooring @ Kitchen Corridor & Storage		12,422.52			
Miencorp, Ritenour Group	RCO #041 - Art Room Structural Changes		11,321.59			
Martin Public Seating	RCO #042 - Bulletin #10 - Furniture Tables		1,317.14			
Willham Roofing	RCO #045 - Metal Panels Finish Coat Charge		16,443.61			
Breckenridge Kitchen	RCO #048 - Remove Plastic Laminate on Serving Counters Credit		(8,575.63)			
Ritenour Group	RCO #051 - Bulletin #11 - Perimeter Angle at Exterior of Building		11,737.58			
Lakeland	RCO #054 - ASI #6 - Video Monitor Relocation		4,327.97			
Ritenour Group, Miencorp	RCO #055 - Bulletin #9 - Rework Wall at Library & Install Tube Steel at Stairwells		2,868.16			
E.B. Katz/Mr. Excavator	RCO #056 - Bulletin #13 - Area 4 Roof Drains		19,323.50			
E.B. Katz/Ritenour	RCO #058 - Bulletin #14 - Water Connection to Icemakers & Column Enclosures		9,407.27			
RFC	RCO #059 - Bulletin #14 - (1) New Refrigerator		1,972.12			
RFC	RCO #060 - RFI 151 - Marker Board Credit		(2,228.09)			
Ritenour Group	RCO #061 - Additional Wall Tile in Boy Restrooms		9,633.98			
Mr. Excavator	RCO #065 - Bulletin #16 Rev1 - Updated PK-K Playground Equipment		26,421.41			
Ritenour	RCO #066 - Bulletin #17 - Terrace Mural Wall Finish		1,596.78			
Ritenour, Livi Steel	RCO #067 - Bulletin #18 - Revised Canopy Wall Connection		2,050.31			
GCS	RCO #068 - DB Contingency to Owners Contingency Transfer		(104,311.16)			
Ritenour	RCO #069 - 1st Floor Shaft Ceiling		4,013.40			
E.B. Katz	RCO #073 - Copper Pipe Replacement		2,877.00			
RFC	RCO #078 - Vinyl Decal Size Change		1,830.66			
RFC	RCO #081 - (2) New Locker Room Signage		356.22			
Miencorp	RCO #084 - Waterproof Basement Storage Room #001		4,764.85			
Castle,Lakeland	RCO #093 - Bulletin #20 - Mechanical & Electrical Changes		13,517.76			
Lakeland	RCO #094 - Bulletin #21 - Add Dry Sprinkler to Fire Alarm System		9,443.16			
Lakeland	RCO #095 - Bulletin #22 - (34) Halo Ceiling Sensors		99,341.70			
RFC	RCO #096 - Bulletin #23 - Sprinkler Riser Cages		40,431.00			
Lakeland	RCO #097 - Bulletin #24 - (10) CleverTouch Monitors Swap		42,406.17			
Subtotal			729,851.92			
Pending Change Orders						
Ritenour, RFC	RCO #100 - Infill, Patch, Caulk & Paint		289.56			
GCS	RCO #108 - Basement Radon Test		260.78			
RFC	RCO #110 - (3) Cafeteria Coiling Door Switches		431.33			
Subtotal			981.67			
Exposures						
Ritenour	RCO #098 - Bulletin #13 & RFI 183 - Roof Drain Pipe Box Out	ROM	5,000.00			
GCS	RCO #104 - DB Contingency to Owners Contingency Transfer #2		(417,244.62)			
Mr. Excavator	RCO #111 - Alternate #2 - Water Vault Credit		(14,749.60)			
Subtotal			(426,994.22)			
Owner Contingency Remaining			(101,757.81)			

PROJECT COST REPORT (Continued)

Joseph Gallagher PK-8

Thru GCS Payment Application No. 24
Report Through 1/16/2025

Allowance Breakdown

		Original Scheduled Value	Changes to Date	Revised Scheduled Value	Completed to Date	Balance to Complete	% Complete
GCS GMP 1	Allowance Breakdown						
	Video Storm & Sanitary Sewers Allowance	28,000.00	-	28,000.00	22,700	5,300.00	81.1%
	Unforeseen & Shaft Wall Demo Abatement Allowance	36,000.00	-	36,000.00	21,227	14,773.00	59.0%
	Abatement Support Allowance	128,000.00	-	128,000.00	4,891	123,108.67	3.8%
Subtotal		192,000.00	-	192,000.00	48,818.33	143,181.67	25.4%

		Original Scheduled Value	Changes to Date	Revised Scheduled Value	Completed to Date	Balance to Complete	% Complete
GCS GMP 3	Allowance Breakdown						
	Light Pole Relocation Allowance	30,000.00	-	30,000.00	28,394	1,606.23	94.6%
	Underground Storm Repair Allowance	50,000.00	-	50,000.00	50,000	-	100.0%
	Security Camera & Monitoring Allowance	17,800.00	-	17,800.00	17,800	-	100.0%
Subtotal		97,800.00	-	97,800.00	96,193.77	1,606.23	98.4%

		Original Scheduled Value	Changes to Date	Revised Scheduled Value	Completed to Date	Balance to Complete	% Complete
GCS GMP 5	Allowance Breakdown						
	Grind, Patch, Tooth, Infill Walls & Floors	70,000.00	-	70,000.00	70,000	-	100.0%
	Winter Protection	150,000.00	-	150,000.00	132,927	17,073.13	88.6%
	Site Security Cameras	68,000.00	-	68,000.00	39,692	28,308.04	58.4%
	Site Security Guard	256,000.00	-	256,000.00	187,680	68,320.00	73.3%
	Site Stabilization for Parking & Drives	35,000.00	-	35,000.00	-	35,000.00	0.0%
	Metal Deck Repair	15,000.00	-	15,000.00	2,680	12,320.40	17.9%
	Emergency Responder Radio	145,905.00	-	145,905.00	-	145,905.00	0.0%
	Hardware Modifications	20,000.00	-	20,000.00	2,807	17,192.75	14.0%
	Additional Building Permit Fees	94,978.00	-	94,978.00	94,978	-	100.0%
	Adjudication	100,000.00	-	100,000.00	75,502.91	24,497.09	75.5%
	FF&E	1,469,820.00	428,500	1,898,319.99	1,801,866	96,453.86	94.9%
Subtotal		2,424,703.00	428,499.99	2,853,202.99	2,408,132.72	445,070.27	84.4%

Allowances Grand Total		2,714,503.00	428,499.99	3,143,002.99	2,553,144.82	589,858.17	81.23%
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	Approved Change Orders						
	Precision Environmental	RCO #002 - Unforeseen Hazardous Material		21,227.00			
	GPRS, CPP, Lewis Land, Pro-Vigil	RCO #003 - Sewer Videos, Light Pole Relocation & Security Cameras		36,175.82			
	Lakeland Electric, E.B Katz	RCO #004 - HVAC & Electrical Abatement Support		4,891.33			
	Pro-Vigil	RCO #006 - OCT, NOV & DEC Security Camera Invoices		11,836.02			
	Design Builder	RCO #011 - Winter Protection		97,321.20			
	RFC	RCO #017 - Door Hardware Hinge Width Change		2,807.25			
	Pro-Vigil	RCO #019 - JAN, FEB & MAR Security Camera Invoices		11,836.02			
	Willham Roofing	RCO #022 - ACM Panelworkx Substitution Credit			(428,499.99)		
	AVG	RCO #023 - GMP 5 Additional Building Permit Fees		94,978.00			
	E.B. Katz, Miencorp	RCO #024 - Storm Pipe Replacement & CMU Repairs		11,560.20			
	E.B. Katz	RCO #029 - RFI 086 - Existing Water Main Pipe Relocation		38,439.80			
	Design Builder	RCO #033 - Winter Protection Allowance Usage #2		24,233.67			
	Pro-Vigil	RCO #039 - APR, MAY, JUN & JUL Security Camera Invoices		15,781.36			
	Martin Public Seating	RCO #040 - Building Furniture Allowance Usage		1,801,866.13			
	Willham Roofing	RCO #046 - Metal Deck Replacement		2,679.60			
	Everstream	RCO #050 - Everstream Fiber Relocation		21,617.57			
	Pro-Vigil, LEMS	RCO #057 - Site Security Cameras & Guard		57,166.19			
	Castle, RFC	RCO #064 - Temporary HVAC Protection & Transformers		8,191.00			
	Pro-Vigil, LEMS	RCO #070 - Site Security Cameras & Guard Usage #2		39,480.75			
	Pro-Vigil, LEMS	RCO #072 - Site Security Cameras & Guard Usage #3		56,676.00			
	LEMS	RCO #099 - Site Security Guard Usage #4		45,696.00			
Subtotal				2,404,461			
	Pending Change Orders						
	Miencorp	RCO #018 - Grind, Patch, Infill Walls Allowance Usage		61,249.40			
	Ritenour, RFC	RCO #100 - Infill, Patch, Caulk & Paint		8,750.60			
	RFC	RCO #101 - Remove Barricades		3,181.00			
Subtotal				73,181.00			
	Exposures						
	LEMS	RCO #107 - Site Security Guard Usage #5	Ongoing	15,504.00			
	RFC, Ritenour	RCO #109 - Bulletin #25 Rev.1 - Fire Rated Doors		75,502.91			
Subtotal				91,006.91			
Allowances Grand Total Remaining				574,354.17			

PROJECT COST REPORT (Continued)

Joseph Gallagher PK-8

Thru GCS Payment Application No. 24
Report Through 1/16/2025

LFI Breakdown

		Changes to Date	Revised Scheduled Value	Completed to Date	Balance to Complete	% Complete	
GMP 1 LFI	Original Scheduled Value						
	-	-	-	-	-	0.0%	
Subtotal	-	-	-	-	-	0.0%	
		Changes to Date	Revised Scheduled Value	Completed to Date	Balance to Complete	% Complete	
GMP 2 LFI	Original Scheduled Value						
	-	-	-	-	-	0.0%	
Subtotal	-	-	-	-	-	0.0%	
		Changes to Date	Revised Scheduled Value	Completed to Date	Balance to Complete	% Complete	
GMP 3 LFI	Original Scheduled Value						
	Exterior Brick and Block Demolition	857,000.00	-	857,000.00	857,000.00	-	100.0%
	UV Irradiation System	118,750.00	-	118,750.00	118,750.00	-	100.0%
	Security Cameras	17,800.00	-	17,800.00	17,800	-	100.0%
	Power Lines and Poles for the Security Cameras	21,800.00	-	21,800.00	21,800	-	100.0%
Subtotal	1,015,350.00	-	1,015,350.00	1,015,350.00	-	100.0%	
		Changes to Date	Revised Scheduled Value	Completed to Date	Balance to Complete	% Complete	
GMP 5 LFI	Original Scheduled Value						
	Security Cameras	68,000.00	-	68,000.00	39,692	28,308	58.4%
	Security Guard	256,000.00	-	256,000.00	187,680	68,320	73.3%
	Exterior Masonry Walls	2,526,166.36	-	2,526,166.36	2,526,166	-	100.0%
	Alt. 1 - Security Glazing	182,586.60	-	182,586.60	42,646	139,941	23.4%
Subtotal	3,032,752.96	-	3,032,752.96	2,796,184.32	236,568.64	92.2%	
LFI Grand Total		4,048,102.96	-	4,048,102.96	3,811,534.32	236,568.64	94.16%

ANALYSIS OF DBE PARTICIPATION

Committed Values as of

1/16/2025

** Does not include change orders**

Primary Subcontractor	Original Subcontracted Value	DBE Committed %	DBE Committed Value	DBE Value To Date	DBE %
02A - Precision Environmental	\$ 438,835.25	5%	\$ 21,795.00	\$ 21,795.00	100%
02B - Precision Environmental	\$ 497,999.48	5%	\$ 24,903.40	\$ 24,903.40	100%
02C - Precision Environmental	\$ 1,393,595.00	5%	\$ 68,500.00	\$ 68,500.00	100%
03A/04A - Miencorp Masonry	\$ 4,555,012.00	3%	\$ 123,000.00	\$ 123,000.00	100%
05A - Livi Steel	\$ 1,688,224.59	0%	\$ -	\$ -	0%
06A - RFC Contracting	\$ 2,420,369.00	0%	\$ -	\$ -	0%
07A - Willham Roofing	\$ 4,273,370.00	16%	\$ 716,000.00	\$ 716,000.00	100%
08A - Environmental Glass	\$ 1,795,131.60	25%	\$ 448,782.90	\$ 363,868.00	81%
09A - The Ritenour Group	\$ 5,039,455.60	15%	\$ 755,918.34	\$ 186,758.00	25%
11A - Breckenridge Kitchen	\$ 564,362.75	0%	\$ -	\$ -	0%
12A - Farnham Equipment	\$ 804,780.00	0%	\$ -	\$ -	0%
21A - Fox Fire	\$ 769,355.80	0%	\$ -	\$ -	0%
22A - E.B. Katz	\$ 283,866.00	0%	\$ -	\$ -	0%
22B - SPP Mechanical	\$ 425,040.00	0%	\$ -	\$ -	0%
22C - E.B. Katz	\$ 1,509,499.20	0%	\$ -	\$ -	0%
23A - Gardiner	\$ 1,821,411.25	0%	\$ -	\$ -	0%
23B - Castle Heating & Air	\$ 4,631,557.00	6%	\$ 293,200.00	\$ 293,200.00	100%
26A - Lakeland Electric	\$ 154,934.00	100%	\$ 154,934.00	\$ 153,814.85	99%
26B - Lakeland Electric	\$ 496,927.60	100%	\$ 496,927.60	\$ 350,484.05	71%
26C/28A - Lakeland Electric	\$ 6,183,765.70	15%	\$ 927,564.86	\$ 927,564.86	100%
32A - Mr. Excavator	\$ 3,107,002.40	0%	\$ -	\$ -	0%
Totals	\$ 42,854,494.22	9%	\$ 4,031,526.10	\$ 3,229,888.16	80%

CONSTRUCTION TRADES COMMITMENT

Tracking through: January 16, 2025

Company	CMSD Grad Hrs Pledged	CMSD Grad Hrs to Date
DB - CMSD Graduate		96
02A - Precision Environmental	-	55
02B - Precision Environmental	775	-
02C - Precision Environmental	-	173
03A/04A - Miencorp Masonry	-	837
05A - Livi Steel	-	-
06A - RFC Contracting	-	-
07A - Willham Roofing	-	735
08A - Environmental Glass	660	-
09A - The Ritenour Group	2,000	64
11A - Breckenridge Kitchen	-	-
12A - Farnham Equipment	-	-
21A - Fox Fire	504	-
22A - E.B. Katz	-	-
22B - SPP Mechanical	-	-
22C - E.B. Katz	-	-
23A - Gardiner	-	-
23B - Castle Heating & Air	600	573
26A - Lakeland Electric	-	-
26B - Lakeland Electric	100	66
26C/28A - Lakeland Electric	-	1,283
32A - Mr. Excavator	-	-
Totals	4,639	3,785

Hours Required to Meet Program	16,821
Grad Hours to Date	3,785
Grad Hours Remaining	13,036

WORKFORCE PARTICIPATION TRACKING LOG

DB - CMSD Graduate					
	96.00	Total Hours			
Male	0.00	0%	White or Caucasian	0.00	0%
Female	96.00	100%	Black or African American	0.00	0%
Resident	96.00	100%	Hispanic or Latino	96.00	100%
Graduate	96.00	100%	Other	0.00	0.0%

02A - Precision Environmental					
	4805.50	Total Hours			
Male	3708.50	77%	White or Caucasian	1052.00	22%
Female	1097.00	23%	Black or African American	47.50	1%
Resident	472.00	10%	Hispanic or Latino	3682.00	77%
Graduate	54.50	1%	Other	24.00	0.5%

02B - Precision Environmental					
	4451.00	Total Hours			
Male	4145.00	93%	White or Caucasian	3456.00	78%
Female	306.00	7%	Black or African American	154.00	3%
Resident	256.00	6%	Hispanic or Latino	841.00	19%
Graduate	0.00	0%	Other	0.00	0%

02C - Precision Environmental					
	4309.50	Total Hours			
Male	4197.50	97%	White or Caucasian	3003.00	70%
Female	112.00	3%	Black or African American	602.50	14%
Resident	550.00	13%	Hispanic or Latino	704.00	16%
Graduate	173.00	4%	Other	0.00	0%

03A/04A - Miencorp Masonry					
	33062.48	Total Hours			
Male	31055.48	94%	White or Caucasian	29042.35	88%
Female	2007.00	6%	Black or African American	4020.13	12%
Resident	4456.00	13%	Hispanic or Latino	0.00	0%
Graduate	836.50	3%	Other	0.00	0%

05A - Livl Steel					
	7111.30	Total Hours			
Male	7111.30	100%	White or Caucasian	6626.80	93%
Female	0.00	0%	Black or African American	388.50	5%
Resident	145.00	2%	Hispanic or Latino	84.00	1%
Graduate	0.00	0%	Other	0.00	0%

06A - RFC Contracting					
	4680.50	Total Hours			
Male	4640.50	99%	White or Caucasian	4672.50	100%
Female	40.00	0.9%	Black or African American	8.00	0.2%
Resident	1434.50	31%	Hispanic or Latino	0.00	0%
Graduate	0.00	0%	Other	0.00	0%

07A - Willham Roofing					
	10160.00	Total Hours			
Male	10160.00	100%	White or Caucasian	8803.70	87%
Female	0.00	0%	Black or African American	1356.30	13%
Resident	1337.80	13%	Hispanic or Latino	0.00	0%
Graduate	735.30	7%	Other	0.00	0%

08A - Environmental Glass					
	3060.80	Total Hours			
Male	3060.80	100%	White or Caucasian	3060.80	100%
Female	0.00	0%	Black or African American	0.00	0%
Resident	0.00	0%	Hispanic or Latino	0.00	0%
Graduate	0.00	0%	Other	0.00	0%

09A - The Ritenour Group					
	24342.70	Total Hours			
Male	23575.70	97%	White or Caucasian	19050.70	78%
Female	767.00	3%	Black or African American	2200.00	9.0%
Resident	875.00	4%	Hispanic or Latino	3092.00	12.7%
Graduate	63.50	0.3%	Other	0.00	0%

11A - Breckenridge Kitchen					
	128.00	Total Hours			
Male	128.00	100%	White or Caucasian	93.50	73%
Female	0.00	0%	Black or African American	0.00	0%
Resident	0.00	0%	Hispanic or Latino	0.00	0%
Graduate	0.00	0%	Other	0.00	0%

12A - Farnham Equipment					
	2527.00	Total Hours			
Male	2527.00	100%	White or Caucasian	2292.00	91%
Female	0.00	0%	Black or African American	235.00	9%
Resident	0.00	0%	Hispanic or Latino	0.00	0%
Graduate	0.00	0%	Other	0.00	0%

	0.00	Total Hours			
Male	0.00	0%	White or Caucasian	0.00	0%
Female	0.00	0%	Black or African American	0.00	0%
Resident	0.00	0%	Hispanic or Latino	0.00	0%
Graduate	0.00	0%	Other	0.00	0%

21A - Fox Fire					
	3488.00	Total Hours			
Male	3488.00	100%	White or Caucasian	144.00	4%
Female	0.00	0%	Black or African American	3344.00	96%
Resident	404.00	12%	Hispanic or Latino	0.00	0%
Graduate	0.00	0%	Other	0.00	0%

22A - E.B. Katz					
	445.50	Total Hours			
Male	445.50	100%	White or Caucasian	393.50	88%
Female	0.00	0%	Black or African American	52.00	12%
Resident	52.00	12%	Hispanic or Latino	0.00	0%
Graduate	0.00	0%	Other	0.00	0%

22B - SPP Mechanical					
	662.50	Total Hours			
Male	662.50	100%	White or Caucasian	642.50	97%
Female	0.00	0%	Black or African American	0.00	0%
Resident	230.00	35%	Hispanic or Latino	20.00	3%
Graduate	0.00	0%	Other	0.00	0%

22C - E.B. Katz					
	10881.50	Total Hours			
Male	10865.50	100%	White or Caucasian	10231.50	94%
Female	16.00	0.1%	Black or African American	650.00	6%
Resident	3760.50	35%	Hispanic or Latino	0.00	0%
Graduate	0.00	0%	Other	0.00	0%

23A - Gardiner					
	0.00	Total Hours			
Male	0.00	0%	White or Caucasian	0.00	0%
Female	0.00	0%	Black or African American	0.00	0%
Resident	0.00	0%	Hispanic or Latino	0.00	0%
Graduate	0.00	0%	Other	0.00	0%

23B - Castle Heating & Air					
	11253.60	Total Hours			
Male	11205.60	100%	White or Caucasian	8109.80	72%
Female	48.00	0.4%	Black or African American	803.60	7%
Resident	744.20	7%	Hispanic or Latino	1757.60	16%
Graduate	573.00	5%	Other	566.60	5%

26A - Lakeland Electric					
	0.00	Total Hours			
Male	0.00	0%	White or Caucasian	0.00	0%
Female	0.00	0%	Black or African American	0.00	0%
Resident	0.00	0%	Hispanic or Latino	0.00	0%
Graduate	0.00	0%	Other	0.00	0%

26B - Lakeland Electric					
	564.50	Total Hours			
Male	564.50	100%	White or Caucasian	564.50	100%
Female	0.00	0%	Black or African American	0.00	0%
Resident	66.00	12%	Hispanic or Latino	0.00	0%
Graduate	66.00	12%	Other	0.00	0%

26C/28A - Lakeland Electric					
	23280.00	Total Hours			
Male	21951.00	94%	White or Caucasian	22247.00	96%
Female	1329.00	6%	Black or African American	48.00	0.2%
Resident	6073.00	26%	Hispanic or Latino	985.00	4%
Graduate	1283.00	6%	Other	0.00	0%

32A - Mr. Excavator					
	3157.50	Total Hours			
Male	2997.50	95%	White or Caucasian	2987.00	95%
Female	160.00	5%	Black or African American	0.00	0%
Resident	0.00	0%	Hispanic or Latino	170.50	5%
Graduate	0.00	0%	Other	0.00	0%

Gallagher Project					
	152467.88	Total Hours			
Male	146489.88	96%	White or Caucasian	126473.15	83%
Female	5978.00	4%	Black or African American	13909.53	9%
Resident	20952.00	14%	Hispanic or Latino	11432.10	7%
Graduate	3880.80	3%	Other	590.60	0.4%

BUILDING BREAKOUT

Gallagher PK-8 Site Plan Notes

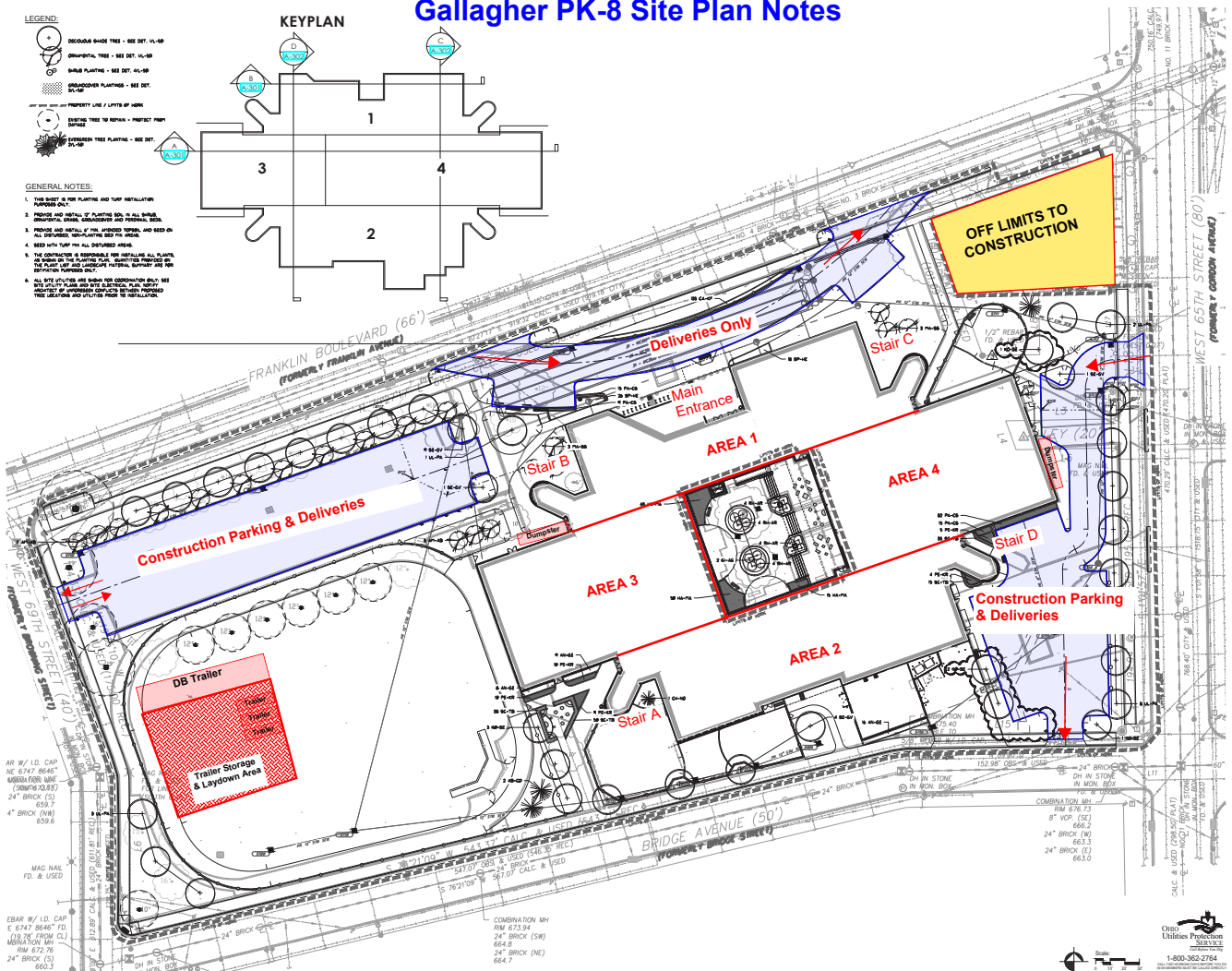
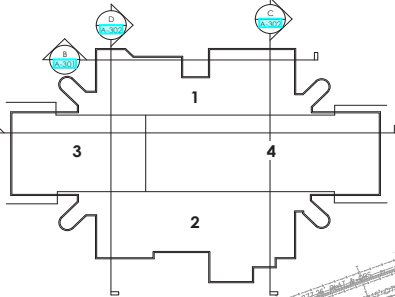
LEGEND:



GENERAL NOTES:

- THIS SITE IS FOR PLANTING AND TURF INSTALLATION PURPOSES ONLY.
- REMOVE AND INSTALL OF PLANTING SOIL IN ALL BUILT, EXISTING OR NEW, CONCRETE AND FORMING, ETC.
- REMOVE AND INSTALL OF THE EXISTING TOPSOIL AND SOIL ON ALL EXISTING, EXISTING AND NEW AREAS.
- SEED WITH TURF FOR ALL DISTURBED AREAS.
- THE CONTRACTOR IS RESPONSIBLE FOR INSTALLING ALL PLANTING, TURF, AND SOIL ON THE SITE. THE CONTRACTOR SHALL BE RESPONSIBLE FOR THE PROTECTION OF ALL EXISTING PLANTING, TURF, AND SOIL ON THE SITE.
- ALL SITE UTILITIES AND SOILS FOR CONSTRUCTION SHALL BE PROTECTED BY CONSTRUCTION BARRIERS. THE CONTRACTOR SHALL BE RESPONSIBLE FOR THE PROTECTION OF ALL EXISTING PLANTING, TURF, AND SOIL ON THE SITE.

KEYPLAN



Activity Name		Orig Dur	% Comp	Start	Finish	Total Float	2024																	2025																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																								
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CMS8-GA-UP16:Joseph
Gallegher Renovations
CMSD8 GC0 Gallagher Portrait
Run Date 01-14-25
Data Date 01-13-25
2 of 12

Cleveland Metropolitan School District
Joseph Gallegher Renovations
Revised Updated Construction Schedule
(01-14-25)



Activity Name		Orig Dur	% Comp	Start	Finish	Total Float	2024												2025																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																			
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Activity Name	Orig Dur	% Comp	Start	Finish	Total Float	2024												2025							
						S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	
Fire Protection Finishes - Unit 4 (3rd Floor)	15	100%	08-27-24 A	09-19-24 A																					
Tech Devices/ Finishes - Unit 4 (3rd Floor)	10	100%	08-30-24 A	11-01-24 A																					
HVAC Finishes - Unit 4 (3rd Floor)	15	100%	09-04-24 A	09-06-24 A																					
Lighting/ Electrical Finishes - Unit 4 (3rd Floor)	15	100%	09-04-24 A	09-10-24 A																					
Flooring/ Wall Base - Unit 4 (3rd Floor)	12	100%	09-13-24 A	10-01-24 A																					
Misc Finishes - Unit 4 (3rd Floor)	10	100%	10-01-24 A	11-26-24 A																					
Specialties - Unit 4 (3rd Floor)	10	100%	10-01-24 A	11-25-24 A																					
Doors/ Hardware - Unit 4 (3rd Floor)	5	100%	10-01-24 A	10-17-24 A																					
Ceiling Pads - Unit 4 (3rd Floor)	12	100%	10-07-24 A	10-11-24 A																					
Final Cleaning - Unit 4 (3rd Floor)	3	100%	12-03-24 A	12-06-24 A																					
Stair F	2	100%	12-23-24 A	12-24-24 A																					
Install Floors & Stair Treads - Stair F	2	100%	12-23-24 A	12-24-24 A																					
Unit 2 (2nd Floor)	105	100%	07-01-24 A	01-02-25 A																					
Painting/ Wall Finishes - Unit 2 (2nd Floor)	20	100%	07-01-24 A	12-11-24 A																					
Tech Devices/ Finishes - Unit 2 (3rd Floor)	15	100%	08-30-24 A	12-20-24 A																					
Lighting/ Electrical Finishes - Unit 2 (2nd Floor)	20	100%	09-04-24 A	09-27-24 A																					
Ceilings Grid - Unit 2 (2nd Floor)	20	100%	09-09-24 A	10-18-24 A																					
Fire Protection Finishes - Unit 2 (2nd Floor)	20	100%	09-16-24 A	10-11-24 A																					
Casework - Unit 2 (2nd Floor)	7	100%	10-10-24 A	12-13-24 A																					
HVAC Finishes - Unit 2 (2nd Floor)	20	100%	10-21-24 A	11-12-24 A																					
Ceiling Pads - Unit 2 (2nd Floor)	18	100%	11-04-24 A	11-21-24 A																					
Plumbing Finishes - Unit 2 (2nd Floor)	10	100%	11-06-24 A	12-12-24 A																					
Flooring/ Wall Base - Unit 2 (2nd Floor)	15	100%	11-07-24 A	12-13-24 A																					
Specialties - Unit 2 (2nd Floor)	20	100%	11-07-24 A	12-13-24 A																					
Doors/ Hardware - Unit 2 (2nd Floor)	10	100%	11-18-24 A	12-12-24 A																					
Misc Finishes - Unit 2 (2nd Floor)	15	100%	11-19-24 A	12-13-24 A																					
Final Cleaning - Unit 2 (2nd Floor)	5	100%	12-16-24 A	01-02-25 A																					
Unit 1 (2nd Floor)	71	93.66%	09-03-24 A	01-17-25	4																				
Painting/ Wall Finishes - Unit 1 (2nd Floor)	15	100%	09-03-24 A	12-11-24 A																					
Ceilings Grid - Unit 1 (2nd Floor)	18	100%	09-23-24 A	10-25-24 A																					
Lighting/ Electrical Finishes - Unit 1 (2nd Floor)	15	100%	10-07-24 A	11-20-24 A																					
Tech Devices/ Finishes - Unit 1 (2nd Floor)	10	100%	10-07-24 A	12-20-24 A																					
Fire Protection Finishes - Unit 1 (2nd Floor)	15	100%	10-18-24 A	11-07-24 A																					
HVAC Finishes - Unit 1 (2nd Floor)	15	100%	10-21-24 A	11-12-24 A																					
Casework - Unit 1 (2nd Floor)	7	100%	11-01-24 A	12-13-24 A																					
Specialties - Unit 1 (2nd Floor)	15	100%	11-07-24 A	12-24-24 A																					
Flooring/ Wall Base - Unit 1 (2nd Floor)	15	100%	11-15-24 A	12-17-24 A																					
Doors/ Hardware - Unit 1 (2nd Floor)	10	100%	11-18-24 A	12-16-24 A																					
Plumbing Finishes - Unit 1 (2nd Floor)	10	100%	11-22-24 A	12-12-24 A																					
Ceiling Pads - Unit 1 (2nd Floor)	14	100%	11-26-24 A	12-13-24 A																					
Misc Finishes - Unit 1 (2nd Floor)	15	70%	12-11-24 A	01-17-25	4																				
Final Cleaning - Unit 1 (2nd Floor)	5	100%	12-16-24 A	01-02-25 A																					
Stair D	45	86.52%	11-25-24 A	01-22-25	8																				
Painting - Stair D	3	100%	11-25-24 A	12-06-24 A																					
Install Doors - Stair D	2	100%	12-10-24 A	12-13-24 A																					
Detail Handrails - Stair D	2	100%	12-11-24 A	12-12-24 A																					
Install Floors & Stair Treads - Stair D (1-2)	3	0%	01-14-25	01-17-25	6																				
Install Floors & Stair Treads - Stair D (2-3)	3	0%	01-17-25	01-22-25	6																				
Unit 3 (2nd Floor)	62	95.16%	07-08-24 A	01-15-25	3																				
Painting/ Wall Finishes - Unit 3 (2nd Floor)	7	100%	07-08-24 A	12-06-24 A																					
Ceilings Grid - Unit 3 (2nd Floor)	7	100%	10-01-24 A	10-04-24 A																					
Tech Devices/ Finishes - Unit 3 (2nd Floor)	10	100%	10-07-24 A	12-20-24 A																					

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						S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	
Lighting/ Electrical Finishes - Unit 3 (2nd	10	100%	10-16-24 A	10-30-24 A																					
Fire Protection Finishes - Unit 3 (2nd Flo	10	100%	11-05-24 A	11-13-24 A																					
Specialties - Unit 3 (2nd Floor)	20	100%	11-18-24 A	12-31-24 A																					
Doors/ Hardware - Unit 3 (2nd Floor)	5	100%	11-18-24 A	12-19-24 A																					
HVAC Finishes - Unit 3 (2nd Floor)	10	100%	11-20-24 A	12-04-24 A																					
Flooring/ Wall Base - Unit 3 (2nd Floor)	14	100%	11-25-24 A	12-24-24 A																					
Misc Finishes - Unit 3 (2nd Floor)	7	100%	12-03-24 A	01-08-25 A																					
Ceiling Pads - Unit 3 (2nd Floor)	10	100%	12-10-24 A	12-13-24 A																					
Plumbing Finishes - Unit 3 (2nd Floor)	10	100%	12-13-24 A	12-23-24 A																					
Final Cleaning - Unit 3 (2nd Floor)	3	100%	12-16-24 A	01-02-25 A																					
Casework - Unit 3 (2nd Floor)	3	0%	01-13-25	01-15-25	-1																				
Unit 2 (Kitchen)	74	98.11%	09-30-24 A	01-14-25	50																				
Rolling Shutter Installation - Unit 2 (Kitch	5	100%	09-30-24 A	10-04-24 A																					
Paint Kitchen - Unit 2 (Kitchen)	10	100%	10-07-24 A	10-18-24 A																					
Ceilings Grid - Unit 2 (Kitchen)	5	100%	10-21-24 A	10-25-24 A																					
Lights - Unit 2 (Kitchen)	5	100%	10-25-24 A	11-01-24 A																					
Kitchen Floor - Unit 2 (Kitchen)	10	100%	11-04-24 A	11-15-24 A																					
Fire Protection Finishes - Unit 2 (Kitchen)	5	100%	11-18-24 A	11-25-24 A																					
Kitchen Equipment - Unit 2 (Kitchen)	9	100%	11-18-24 A	11-29-24 A																					
Electrical Kitchen Equipment Hook-up - l	14	100%	12-10-24 A	12-13-24 A																					
HVAC Finishes - Unit 2 (Kitchen)	5	100%	12-11-24 A	12-17-24 A																					
Ceiling Pads - Unit 2 (Kitchen)	5	100%	12-23-24 A	12-24-24 A																					
PLumbing Kitchen Equipment Hook-up -	14	90%	12-24-24 A	01-14-25	50																				
Unit 4 (2nd Floor)	79	100%	09-12-24 A	01-09-25 A																					
Painting/ Wall Finishes - Unit 4 (2nd Flo	15	100%	09-12-24 A	12-12-24 A																					
Lighting/ Electrical Finishes - Unit 4 (2nd	15	100%	09-23-24 A	11-07-24 A																					
Fire Protection Finishes - Unit 4 (2nd Flo	15	100%	10-08-24 A	11-05-24 A																					
HVAC Finishes - Unit 4 (2nd Floor)	15	100%	10-21-24 A	11-07-24 A																					
Tech Devices/ Finishes - Unit 4 (2nd Flo	10	100%	10-21-24 A	12-20-24 A																					
Casework - Unit 4 (2nd Floor)	5	100%	11-11-24 A	12-13-24 A																					
Ceilings Grid - Unit 4 (2nd Floor)	18	100%	11-15-24 A	11-22-24 A																					
Doors/ Hardware - Unit 4 (2nd Floor)	5	100%	11-18-24 A	12-17-24 A																					
Flooring/ Wall Base - Unit 4 (2nd Floor)	15	100%	11-25-24 A	12-13-24 A																					
Ceiling Pads - Unit 4 (2nd Floor)	12	100%	11-27-24 A	12-05-24 A																					
Plumbing Finishes - Unit 4 (2nd Floor)	10	100%	11-27-24 A	12-23-24 A																					
Final Cleaning - Unit 4 (2nd Floor)	5	100%	12-10-24 A	12-20-24 A																					
Specialties - Unit 4 (2nd Floor)	20	100%	12-11-24 A	01-09-25 A																					
Misc Finishes - Unit 4 (2nd Floor)	15	100%	12-18-24 A	01-09-25 A																					
Stair C	39	100%	11-20-24 A	01-03-25 A																					
Detail Handrails - Stair C	2	100%	11-20-24 A	11-21-24 A																					
Painting - Stair C	3	100%	12-06-24 A	12-12-24 A																					
Install Doors - Stair C	2	100%	12-18-24 A	12-20-24 A																					
Install Floors & Stair Treads - Stair C (2-3	3	100%	12-20-24 A	01-03-25 A																					
Install Floors & Stair Treads - Stair C (1-2	3	100%	12-20-24 A	01-03-25 A																					
Stair A	40	88%	11-13-24 A	01-17-25	11																				
Painting - Stair A	3	100%	11-13-24 A	12-24-24 A																					
Detail Handrails - Stair A	2	100%	11-22-24 A	11-25-24 A																					
Install Doors - Stair A	2	85%	01-02-25 A	01-17-25	11																				
Install Floors & Stair Treads - Stair A (2-3	3	50%	01-06-25 A	01-14-25	6																				
Install Floors & Stair Treads - Stair A (1-2	3	50%	01-06-25 A	01-14-25	6																				
Stair B	42	78.31%	11-26-24 A	01-27-25	6																				
Detail Handrails - Stair B	2	100%	11-26-24 A	11-27-24 A																					

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#	Subject	Status	Responsible Contractor	Received From	Assignee	Date Initiated	RFI Manager	Due Date	Closed Date	Ball In Court	Location	Schedule Impact	Cost Code	Cost Impact
192	Student dining 145 motion sensor(s)	Open	Lakeland Electric...	Golubski, Michael (Lakeland Electric, Inc.)	Rini, Tim (Greens... Cihon, Russ (Osbo... Velotta, Lucio (G... Lochner, Ken (Arc... Sullivan, Erin (O... James, Amy (Osbor...	01/15/2025	Alesi Osorio	01/22/2025			145 - Student Dining	TBD	28-28.0000 - Security	Yes (Unknown)

PROGRESS PHOTOS





